

APPENDIX F

PROJECT COST TEMPLATE

E1. Project Cost Forms

The following represents the deliverables and activities per the project presented in Appendix B.

We are looking for a flat fee (total cost) for the services noted in Appendix B.

Phase	Deliverables & Activities	Project Cost
Appendix B.A	Program Components – General Requirements	
	Activity:	
	Deliverable:	
	General Requirements	

Phase	Deliverables & Activities	Project Cost
Appendix B.B	Program Components – Employer Outreach	
	Activity:	
	Deliverable:	
	Employer Outreach	

Phase	Project Phase Deliverables & Activities	Project Cost	
Appendix B.C	Program Components – Customer Service		
	Activity:		
	Deliverable:		
	Customer Service		\$

Phase	Deliverables & Activities	Project Cost	
Appendix B.D	Program Components – Methods of Data Transmission		
	Activity:		
	Deliverable:		
	Methods of Data Transmission		\$

Phase	Deliverables & Activities	Project Cost	
Appendix B.E	Program Components –Data Elements Reported by Employers		
	Activity:		
	Deliverable:		
	Data Elements Reported by Employers		\$

Phase	Deliverables & Activities	Project Cost
Appendix B.F	Program Components – Data Collection Requirements	
	Activity:	
	Deliverable:	
	Data Collection Requirements	

Phase	Deliverables & Activities	Project Cost
Appendix B.G	Program Components – Data Entry Requirements	
	Activity:	
	Deliverable:	
	Data Entry Requirements	

Phase	Deliverables & Activities	Project Cost
Appendix B.H	Program Components – Data Transfer Requirements	
	Activity:	
	Deliverable:	
	Data Transfer Requirements	

Phase	Deliverables & Activities	Project Cost
Appendix B.I	Program Components – Accuracy/quality Assurance Plan	
	Activity:	
	Deliverable:	
	Accuracy/quality Assurance Plan	

Phase	Deliverables & Activities	Project Cost
Appendix B.J	Program Components – Website and Technical Requirements	
	Activity:	
	Deliverable:	
	Website and Technical Requirements	

Phase	Deliverables & Activities	Project Cost
Appendix B.K	Program Components – Confidentiality	
	Activity:	
	Deliverable:	
	Confidentiality	

Phase	Deliverables & Activities	Project Cost
Appendix B.L	Program Components – End of Contract Transition Responsibility	
	Activity:	
	Deliverable:	
	End of Contract Transition Responsibility	

Phase	Deliverables & Activities	Project Cost
Appendix B.M	Program Components – Performance Measures	
	Activity:	
	Deliverable:	
	Performance Measures	

Phase	Deliverables & Activities	Project Cost
Appendix B.N	Program Components – Reports	
	Activity:	
	Deliverable:	
	Reports	

Phase	Deliverables & Activities	Project Cost
	Activity:	
	Deliverable:	

Phase	Deliverables & Activities	Project Cost
	Activity:	
	Deliverable:	

E2 Total Project

The contractor shall state the total project cost as the sum of section E1.

Project Cost Category	Project Cost
A. General Requirements	
B. Employer Outreach	
C. Customer Service	
D. Methods of Data Transmission	
E. Data Elements Reported by Employers	
F. Data Collection Requirements	
G. Data Entry Requirements	
H. Data Transfer Requirements	
I. Accuracy/Quality Assurance Plan	
J. Website and Technical Requirements	
K. Confidentiality	
L. End of Contract Transition Responsibility	
M. Performance Measures	
N. Reports	
Total Project Cost	\$