

APPENDIX F

PROJECT COST PROPOSAL

F1 Project Cost

The following represents the deliverables and activities per the project lifecycle/phases presented in Appendix B, Section A.1 to A.3 and F.5. In effect, the contractor's Project Plan defines a payment schedule; and upon the successful completion and approval of the deliverables and activities for each phase, the contractor will be paid the set amount.

Phase	Project Phase Deliverables & Activities	Project Cost
Appendix B.A.1	Program Components – Component 1: Payment Infrastructure and Research	
	Activity:	
	Deliverable:	
	Component 1: Payment Infrastructure and Research	\$

Phase	Project Phase Deliverables & Activities	Project Cost
Appendix B.A.2	Program Components – Component 2: Technology & Workforce	
	Activity:	
	Deliverable:	
	Component 2: Technology & Workforce	\$

Phase	Project Phase Deliverables & Activities	Project Cost
Appendix B.A.3	Program Components - Component 3: Training and Pilot	
	Activity:	
	Deliverable:	
		Component 3: Training and Pilot

Phase	Project Phase Deliverables & Activities	Project Cost
Appendix B.F.5	Budget and Budget Narrative – Line-item budget not included in above	
	Activity:	
	Deliverable:	
		Reporting and Communication Requirements

Phase	Project Phase Deliverables & Activities	Project Cost
	Activity:	
	Deliverable:	

Phase	Project Phase Deliverables & Activities	Project Cost
	Activity:	

	Deliverable:	

F2 Total Project Cost

The contractor shall state the total project cost as the sum of section E1.

Project Cost Category	Project Cost
Total Project Cost	\$