

TO: Potential Vendors Submitting Proposals

FROM: Adewunmi Kuforiji, CFO, Capital School District

DATE: March 27, 2024

SUBJECT: Addendum #1 to Contract CS24-004 – Alternative Program

- Where is the program currently located? **Dover Delaware**
- Would the board be open to a change of location? **Must be located in Kent County, Delaware**
- Who is the current provider? **This information can be found on the contracting website**
- Of all the students who have attended the program in the past 2 years, about what percentage are Black and/or Hispanic? **This information is not available at this time**
- Would the board prefer that a certified minority-owned organization operate the program? **This is not one of the evaluation criteria**
- Would the board give any preference to a locally owned, Delaware-based organization, versus private equity/venture capitalist-owned enterprises? **This is not one of the evaluation criteria**
- What is the current annual cost of the program (for the 23/24 school year)? **This information can be found on the contracting website.**
- We noticed that item #28 on page 49 stipulates that "profit and/or indirect overhead may not exceed 6% of the bid amount." About what percentage of that cost is going to the current provider's indirect overhead (profit) *and* direct overhead? **Current vendor is adhering to this requirement**