

ADDENDUM #2  
TANF PARTICIPATION LEVELS - EMPLOYMENT CONNECTION SERVICES / KEEP A JOB SERVICES FOR ADULTS

| Contractor                         |                         | Meets Participation on the basis of weeks     | Meets Participation on the basis of weeks  | Meets Participation on the basis of weeks  | Meets Participation on the basis of weeks | Meets Participation on the basis of weeks  | Meets Participation on the basis of weeks | Meets Participation on the basis of weeks |
|------------------------------------|-------------------------|---|--|--|---|--|---|---|
|                                    |                         | October (w/active data through October, 2012) | November (w/active data through Nov, 2012) | December (w/active data through Dec, 2012) | January (w/active data through Jan, 2013) | February (w/active data through Feb, 2013) | March (w/active data through Mar, 2013)   | April (w/active data through April, 2013) |
| Career Team                        | Number Meeting Standard | 148   | 130  | 142  | 104                                       | 88   | 112                                       | 75  |
|                                    | Active Participants     | 196   | 186  | 194  | 130                                       | 140  | 147                                       | 121                                       |
|                                    | Percentage              | 75.5%   | 69.9%                                      | 73.2%                                      | 80.0%                                     | 62.9%                                      | 76.2%                                     | 62.0%                                     |
| DTCC - Terry                       | Number Meeting Standard | 62  | 55   | 54   | 42  | 47   | 53  | 37  |
|                                    | Active Participants     | 118   | 117  | 111  | 85  | 86   | 84  | 63  |
|                                    | Percentage              | 52.5%   | 47.0%                                      | 48.6%                                      | 49.4%                                     | 54.7%                                      | 63.1%                                     | 58.7%                                     |
| DTCC - Owens                       | Number Meeting Standard | 72  | 81   | 57   | 51  | 62   | 67  | 59  |
|                                    | Active Participants     | 84  | 132  | 132  | 107                                       | 103  | 94  | 83  |
|                                    | Percentage              | 85.7%   | 61.4%                                      | 43.2%                                      | 47.7%                                     | 60.2%                                      | 71.3%                                     | 71.1%                                     |
| EDSI                               | Number Meeting Standard | 161   | 132  | 148  | 95  | 133  | 168                                       | 140                                       |
|                                    | Active Participants     | 213   | 178  | 189  | 116                                       | 158  | 187                                       | 148                                       |
|                                    | Percentage              | 75.6%   | 74.2%                                      | 78.3%                                      | 81.9%                                     | 84.2%                                      | 89.8%                                     | 94.6%                                     |
| Children & Families First - Sussex | Number Meeting Standard | 65  | 63   | 65   | 61  | 60   | 69  | 53  |
|                                    | Active Participants     | 79  | 83   | 85   | 79  | 84   | 91  | 77  |
|                                    | Percentage              | 82.3%   | 75.9%                                      | 76.5%                                      | 77.2%                                     | 71.4%                                      | 75.8%                                     | 68.8%                                     |
| Children & Families First - Kent   | Number Meeting Standard | 61  | 64   | 60   | 67  | 72   | 80  | 66  |
|                                    | Active Participants     | 88  | 67   | 73   | 71  | 73   | 86  | 84  |
|                                    | Percentage              | 69.3%   | 95.5%                                      | 82.2%                                      | 94.4%                                     | 98.6%                                      | 93.0%                                     | 78.6%                                     |
| Salvation Army                     | Number Meeting Standard | 198   | 182  | 180  | 167                                       | 169  | 180                                       | 158                                       |
|                                    | Active Participants     | 218   | 217  | 197  | 177                                       | 177  | 187                                       | 172                                       |
|                                    | Percentage              | 90.8%   | 83.9%                                      | 91.4%                                      | 94.4%                                     | 95.5%                                      | 96.3%                                     | 91.9%                                     |
| Overall                            | Number Meeting Standard | 767   | 707  | 706  | 587                                       | 631  | 729                                       | 588                                       |
|                                    | Active Participants     | 996   | 980  | 981  | 765                                       | 821  | 876                                       | 748                                       |
|                                    | Percentage              | 77.0%   | 72.1%                                      | 72.0%                                      | 76.7%                                     | 76.9%                                      | 83.2%                                     | 78.6%                                     |