

MMCAP - MINNESOTA MULTISTATE CONTRACTING ALLIANCE FOR PHARMACY

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ 1,673,586	\$ 1,431,128
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ 1,827,216	\$ 1,527,290
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ 2,321,938	\$ 1,557,569
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 2,512,030	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$ 2,083,693	\$ 1,505,329
YTD Comparative Total	\$ -	\$ -	\$ -	\$ 8,334,771	\$ 4,515,987
% Increase		0.0%	0.0%	0.0%	-27.8%

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ 1,673,586	\$ 1,431,128
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ 1,827,216	\$ 1,527,290
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ 2,321,938	\$ 1,557,569
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 2,512,030	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$ 2,083,693	\$ 1,505,329
YTD Comparative Total	\$ -	\$ -	\$ -	\$ 8,334,771	\$ 4,515,987
% Increase		0.0%	0.0%	0.0%	-27.8%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg 0 0 \$ 694,564 \$ 376,332
 Overall Year Total \$ - \$ - \$ - \$ 8,334,771 \$ 4,515,987
 Overall % Increase 0.0% 0.0% 0.0% -45.8%
 (based on monthly average)

Overall Mo. Avg \$ - \$ - \$ 2,083,693 \$ 1,505,329
 Overall Year Total \$ - \$ - \$ 8,334,771 \$ 4,515,987
 Overall % Increase 0.0% 0.0% 0.0% -27.8%

Overall Mo. Avg \$0 \$0 \$0 \$0
 Overall Year Total \$ - \$ - \$ - \$ - \$ -
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

