

# 676 Public Safety Communication Equipment State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$-	\$-	\$-	\$-	\$-
AUG	\$-	\$-	\$-	\$-	\$-
SEP	\$-	\$-	\$-	\$-	\$-
OCT	\$-	\$-	\$-	\$-	\$-
NOV	\$-	\$-	\$-	\$-	\$-
DEC	\$-	\$-	\$-	\$-	\$-
JAN	\$-	\$-	\$-	\$-	\$-
FEB	\$-	\$-	\$-	\$-	\$-
MAR	\$-	\$-	\$-	\$-	\$-
APR	\$-	\$-	\$-	\$-	\$-
MAY	\$-	\$-	\$-	\$-	\$-
JUN	\$-	\$-	\$-	\$-	\$ 296,770.80
<b>YTD Comparative Mo. Avg</b>		\$0	\$0	\$0	\$ 296,771
<b>YTD Comparative Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 296,771
<b>% Increase</b>		0.0%	0.0%	0.0%	0.0%
<b>Overall Mo. Avg</b>		0	0	0	\$ 24,731
<b>Overall Year Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 296,771
<b>Overall % Increase</b>		0.0%	0.0%	0.0%	0.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$-	\$-
AUG				\$-	\$-
SEP				\$-	\$-
OCT				\$-	\$-
NOV				\$-	\$-
DEC				\$-	\$-
JAN				\$-	\$-
FEB				\$-	\$-
MAR				\$-	\$-
APR				\$-	\$-
MAY				\$-	\$-
JUN				\$-	\$ 296,770.80
<b>YTD Comparative Mo. Avg</b>		\$0	\$0	\$0	\$ 296,771
<b>YTD Comparative Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 296,771
<b>% Increase</b>		0.0%	0.0%	0.0%	0.0%
<b>Overall Mo. Avg</b>				\$0	\$ 296,771
<b>Overall Year Total</b>	\$ -	\$ -	\$ -	\$ -	\$ 296,771
<b>% Increase</b>		0.0%	0.0%	0.0%	0.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$-	\$-
AUG				\$-	\$-
SEP				\$-	\$-
OCT				\$-	\$-
NOV				\$-	\$-
DEC				\$-	\$-
JAN				\$-	\$-
FEB				\$-	\$-
MAR				\$-	\$-
APR				\$-	\$-
MAY				\$-	\$-
JUN				\$-	\$-
<b>YTD Comparative Mo. Avg</b>		\$0	\$0	\$0	\$0
<b>YTD Comparative Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>% Increase</b>		0.0%	0.0%	0.0%	0.0%
<b>Overall Mo. Avg</b>		\$0	\$0	\$0	\$0
<b>Overall Year Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>% Increase</b>		0.0%	0.0%	0.0%	0.0%

