

**674 Janitorial & Cafeteria Supplies Schools
State Contract Spend Summary**

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ 3,220	\$ 3,627	\$ 3,318	\$ 4,042
AUG	\$ 12,648	\$ 25,110	\$ 34,522	\$ 85,698	\$ 96,843
SEP	\$ 42,625	\$ 46,697	\$ 15,979	\$ 165,820	\$ 171,731
OCT	\$ 47,943	\$ 45,490	\$ 47,359	\$ 214,514	\$ 172,017
NOV	\$ 63,509	\$ 36,809	\$ 30,836	\$ 139,467	\$ 124,765
DEC	\$ 33,472	\$ 29,661	\$ 36,900	\$ 145,171	\$ 153,374
JAN	\$ 15,230	\$ 44,856	\$ 46,297	\$ 147,760	\$ 136,796
FEB	\$ 40,413	\$ 36,689	\$ 43,691	\$ 161,300	\$ 154,564
MAR	\$ 41,915	\$ 44,006	\$ 39,415	\$ 124,618	\$ -
APR	\$ 40,230	\$ 30,248	\$ 33,976	\$ 196,969	\$ -
MAY	\$ 45,644	\$ 40,504	\$ 41,895	\$ 150,722	\$ -
JUN	\$ 15,240	\$ 10,980	\$ 3,107	\$ 27,254	\$ -
YTD Comparative Mo. Avg	\$ 36,261	\$ 32,856	\$ 31,467	\$ 130,218	\$ 126,766
YTD Comparative Total	\$ 398,869	\$ 394,269	\$ 377,604	\$ 1,562,611	\$ 1,014,131
% Increase		-9.4%	-4.2%	313.8%	-2.7%

	Total Agency Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ 20,873	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ 27,137	\$ -	\$ -	\$ -	\$ -
MAY	\$ 28,546	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 6,380	\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ 76,557	\$ -	\$ -	\$ -	\$ -
% Increase		-100.0%	0.0%	0.0%	0.0%

	Total School Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ 3,220	\$ 3,627	\$ 3,318	\$ 4,042
AUG	\$ 12,648	\$ 25,110	\$ 34,522	\$ 85,698	\$ 96,843
SEP	\$ 42,625	\$ 46,697	\$ 15,979	\$ 165,820	\$ 171,731
OCT	\$ 47,943	\$ 45,490	\$ 47,359	\$ 214,514	\$ 172,017
NOV	\$ 42,635	\$ 36,809	\$ 30,836	\$ 139,467	\$ 124,765
DEC	\$ 33,472	\$ 29,661	\$ 36,900	\$ 145,171	\$ 153,374
JAN	\$ 15,230	\$ 44,856	\$ 46,297	\$ 147,760	\$ 136,796
FEB	\$ 40,413	\$ 36,689	\$ 43,691	\$ 161,300	\$ 154,564
MAR	\$ 41,915	\$ 44,006	\$ 39,415	\$ 124,618	\$ -
APR	\$ 13,093	\$ 30,248	\$ 33,976	\$ 196,969	\$ -
MAY	\$ 17,098	\$ 40,504	\$ 41,895	\$ 150,722	\$ -
JUN	\$ 15,240	\$ 10,980	\$ 3,107	\$ 27,254	\$ -
YTD Comparative Mo. Avg	\$ 29,301	\$ 32,856	\$ 31,467	\$ 130,218	\$ 126,766
YTD Comparative Total	\$ 322,313	\$ 394,269	\$ 377,604	\$ 1,562,611	\$ 1,014,131
% Increase		12.1%	-4.2%	313.8%	-2.7%

	Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg	\$ 33,239	\$ 32,856	\$ 31,467	\$ 130,218	\$ 84,511	\$ 6,380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,859	\$ 32,856	\$ 31,467	\$ 130,218	\$ 84,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ 398,869	\$ 394,269	\$ 377,604	\$ 1,562,611	\$ 1,014,131	\$ 76,557	\$ -	\$ -	\$ -	\$ -	\$ 322,313	\$ 394,269	\$ 377,604	\$ 1,562,611	\$ 1,014,131	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		-1.2%	-4.2%	313.8%	-35.1%		-100.0%	0.0%	0.0%	0.0%		22.3%	-4.2%	313.8%	-35.1%	0.0%	0.0%	0.0%	0.0%	0.0%

(based on monthly average)

