

**659 Professional Training Services
State Contract Spend Summary**

| | Aggregate Total Contract Spend | | | | | Total Agency Contract Spend | | | | | Total School Contract Spend | | | | | Total Municipality Contract Spend | | | | | |
|--------------------------------|--------------------------------|------------------|------------------|------------------|-----------------|-----------------------------|------------------|------------------|------------------|-----------------|-----------------------------|-------------|-------------|-------------|-------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|
| | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | |
| JUL | \$ - | \$ 2,500 | \$ - | \$ - | \$ - | \$ - | \$ 2,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| AUG | \$ - | \$ 5,160 | \$ - | \$ 220 | \$ - | \$ - | \$ 5,160 | \$ - | \$ 220 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| SEP | \$ - | \$ 660 | \$ 1,015 | \$ 220 | \$ 220 | \$ - | \$ 660 | \$ 1,015 | \$ 220 | \$ 220 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OCT | \$ - | \$ 900 | \$ 120 | \$ 4,940 | \$ 1,340 | \$ - | \$ 900 | \$ 120 | \$ 4,940 | \$ 1,340 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| NOV | \$ - | \$ 2,140 | \$ 440 | \$ 3,620 | \$ - | \$ - | \$ 2,140 | \$ 440 | \$ 3,620 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| DEC | \$ - | \$ 15,290 | \$ - | \$ 7,910 | \$ - | \$ - | \$ 15,290 | \$ - | \$ 7,910 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| JAN | \$ - | \$ 440 | \$ - | \$ 3,620 | \$ - | \$ - | \$ 440 | \$ - | \$ 3,620 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| FEB | \$ - | \$ 1,100 | \$ 220 | \$ 340 | \$ - | \$ - | \$ 1,100 | \$ 220 | \$ 340 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MAR | \$ - | \$ 15,235 | \$ 4,220 | \$ 2,940 | \$ - | \$ - | \$ 15,235 | \$ 4,220 | \$ 2,940 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| APR | \$ - | \$ 1,100 | \$ 2,730 | \$ 2,500 | \$ - | \$ - | \$ 1,100 | \$ 2,730 | \$ 2,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MAY | \$ - | \$ - | \$ 1,220 | \$ - | \$ - | \$ - | \$ - | \$ 1,220 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| JUN | \$ 22,500 | \$ 780 | \$ 2,140 | \$ - | \$ - | \$ 22,500 | \$ 780 | \$ 2,140 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg | \$ 22,500 | \$ 4,119 | \$ 1,513 | \$ 2,923 | \$ 780 | \$ 1,875 | \$ 3,775 | \$ 1,009 | \$ 2,193 | \$ 130 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| YTD Comparative Total | \$ 22,500 | \$ 45,305 | \$ 12,105 | \$ 26,310 | \$ 1,560 | \$ 22,500 | \$ 45,305 | \$ 12,105 | \$ 26,310 | \$ 1,560 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| % Increase | | -81.7% | -63.3% | 93.2% | -73.3% | | 101.4% | -73.3% | 117.3% | -94.1% | | 0.0% | 0.0% | 0.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Overall Mo. Avg | \$ 1,875 | \$ 3,775 | \$ 1,009 | \$ 2,193 | \$ 130 | \$ 1,875 | \$ 3,775 | \$ 1,009 | \$ 2,193 | \$ 130 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Overall Year Total | \$ 22,500 | \$ 45,305 | \$ 12,105 | \$ 26,310 | \$ 1,560 | \$ 22,500 | \$ 45,305 | \$ 12,105 | \$ 26,310 | \$ 1,560 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Overall % Increase | | 101.4% | -73.3% | 117.3% | -94.1% | | 101.4% | -73.3% | 117.3% | -94.1% | | 0.0% | 0.0% | 0.0% | 0.0% | | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

(based on monthly average)

