

**652 & 652A Heavy Equipment Parts
State Contract Spend Summary**

652A

652

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 102,657	\$ 174,207	\$ 65,491	\$ 160,719	\$ 92,043	\$ 102,657	\$ 174,075	\$ 65,491	\$ 158,948	\$ 88,583	\$ -	\$ 131	\$ -	\$ 1,610	\$ 45	\$ -	\$ -	\$ -	\$ 160	\$ 3,415
AUG	\$ 18,502	\$ 69,301	\$ 38,188	\$ 98,519	\$ 144,938	\$ 17,993	\$ 69,301	\$ 38,188	\$ 93,297	\$ 143,912	\$ -	\$ -	\$ -	\$ 4,797	\$ 272	\$ 510	\$ -	\$ -	\$ 424	\$ 754
SEP	\$ 35,497	\$ 59,940	\$ 66,326	\$ 156,138	\$ 162,127	\$ 35,497	\$ 59,893	\$ 66,326	\$ 149,876	\$ 157,650	\$ -	\$ 9	\$ -	\$ 4,049	\$ 17	\$ -	\$ 38	\$ -	\$ 2,214	\$ 4,461
OCT	\$ 17,566	\$ 118,252	\$ 77,050	\$ 223,872	\$ 224,270	\$ 17,545	\$ 118,252	\$ 77,050	\$ 217,945	\$ 223,874	\$ -	\$ -	\$ -	\$ 5,715	\$ -	\$ 21	\$ -	\$ -	\$ 212	\$ 395
NOV	\$ 30,209	\$ 66,043	\$ 48,949	\$ 208,701	\$ 201,531	\$ 30,209	\$ 66,043	\$ 48,949	\$ 199,047	\$ 201,312	\$ -	\$ -	\$ -	\$ 9,294	\$ 160	\$ -	\$ -	\$ -	\$ 360	\$ 59
DEC	\$ 32,209	\$ 59,723	\$ 51,050	\$ 122,834	\$ 122,980	\$ 31,979	\$ 59,723	\$ 51,050	\$ 122,368	\$ 122,705	\$ 230	\$ -	\$ -	\$ 163	\$ 151	\$ -	\$ -	\$ -	\$ 304	\$ 123
JAN	\$ 19,908	\$ 108,467	\$ 16,512	\$ 145,182	\$ 226,482	\$ 19,798	\$ 108,244	\$ 16,512	\$ 144,852	\$ 223,897	\$ 40	\$ 223	\$ -	\$ -	\$ 31	\$ 69	\$ -	\$ -	\$ 330	\$ 2,554
FEB	\$ 28,820	\$ 121,939	\$ 36,774	\$ 227,708	\$ 94,292	\$ 28,734	\$ 121,107	\$ 36,774	\$ 226,932	\$ 91,586	\$ 87	\$ 831	\$ -	\$ 151	\$ -	\$ -	\$ -	\$ -	\$ 625	\$ 2,706
MAR	\$ 20,284	\$ 71,808	\$ 163,184	\$ 921,556	\$ 34,520	\$ 20,216	\$ 71,751	\$ 163,184	\$ 921,529	\$ 34,520	\$ 68	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27	\$ -
APR	\$ 32,744	\$ 52,456	\$ 40,438	\$ 115,988	\$ 1,857	\$ 32,592	\$ 52,456	\$ 40,438	\$ 112,556	\$ 1,857	\$ 152	\$ -	\$ -	\$ 3,211	\$ -	\$ -	\$ -	\$ -	\$ 221	\$ -
MAY	\$ 39,222	\$ 50,770	\$ 35,223	\$ 159,073	\$ 2,050	\$ 39,026	\$ 50,745	\$ 35,187	\$ 143,680	\$ 2,050	\$ 64	\$ 25	\$ 36	\$ 1,932	\$ -	\$ 132	\$ -	\$ -	\$ 13,462	\$ -
JUN	\$ 18,781	\$ 85,917	\$ 40,492	\$ 115,603	\$ 9,375	\$ 18,732	\$ 85,917	\$ 38,616	\$ 115,138	\$ 9,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49	\$ -	\$ 1,876	\$ 465	\$ -
YTD Comparative Mo. Avg	\$ 33,033	\$ 86,569	\$ 56,640	\$ 221,324	\$ 109,705	\$ 32,915	\$ 86,459	\$ 56,480	\$ 217,181	\$ 108,443	\$ 107	\$ 213	\$ 36	\$ 3,436	\$ 113	\$ 65	\$ 3	\$ 156	\$ 1,567	\$ 1,206
YTD Comparative Total	\$ 396,399	\$ 1,038,823	\$ 679,677	\$ 2,655,892	\$ 1,316,464	\$ 394,978	\$ 1,037,507	\$ 677,765	\$ 2,606,168	\$ 1,301,320	\$ 640	\$ 1,277	\$ 36	\$ 30,920	\$ 676	\$ 781	\$ 38	\$ 1,876	\$ 18,804	\$ 14,468
% Increase		162.1%	-34.6%	290.8%	-50.4%		162.7%	-34.7%	284.5%	-50.1%		99.7%	-82.9%	9356.6%	-96.7%		-95.1%	4820.0%	902.4%	-23.1%
Overall Mo. Avg	\$ 33,033	\$ 86,569	\$ 56,640	\$ 221,324	\$ 109,705	\$ 32,915	\$ 86,459	\$ 56,480	\$ 217,181	\$ 108,443	\$ 53	\$ 106	\$ 3	\$ 2,577	\$ 56	\$ 65	\$ 3	\$ 156	\$ 1,567	\$ 1,206
Overall Year Total	\$ 396,399	\$ 1,038,823	\$ 679,677	\$ 2,655,892	\$ 1,316,464	\$ 394,978	\$ 1,037,507	\$ 677,765	\$ 2,606,168	\$ 1,301,320	\$ 640	\$ 1,277	\$ 36	\$ 30,920	\$ 676	\$ 781	\$ 38	\$ 1,876	\$ 18,804	\$ 14,468
Overall % Increase		162.1%	-34.6%	290.8%	-50.4%		162.7%	-34.7%	284.5%	-50.1%		99.7%	-97.2%	85009.1%	-97.8%		-95.1%	4820.0%	902.4%	-23.1%

(based on monthly average)

