

AGENCY

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ 8,851.05
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$ 8,851
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 8,851
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		0	0	0	\$ 738
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 8,851
Overall % Increase		0.0%	0.0%	0.0%	0.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ -
AUG				\$ -	\$ -
SEP				\$ -	\$ -
OCT				\$ -	\$ -
NOV				\$ -	\$ -
DEC				\$ -	\$ -
JAN				\$ -	\$ -
FEB				\$ -	\$ -
MAR				\$ -	\$ -
APR				\$ -	\$ -
MAY				\$ -	\$ -
JUN				\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg			\$0	\$0	
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%	0.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ -
AUG				\$ -	\$ -
SEP				\$ -	\$ -
OCT				\$ -	\$ -
NOV				\$ -	\$ -
DEC				\$ -	\$ -
JAN				\$ -	\$ -
FEB				\$ -	\$ -
MAR				\$ -	\$ -
APR				\$ -	\$ 8,851.05
MAY				\$ -	\$ -
JUN				\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$	\$ 8,851
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 8,851
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg	\$0	\$0	\$0	\$	\$ 8,851
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 8,851
Overall % Increase	0.0%	0.0%	0.0%	0.0%	0.0%

