

**626 Emergency Vehicle Warning Systems
State Contract Spend Summary**

| | Aggregate Total Contract Spend | | | | | Total Agency Contract Spend | | | | | Total School Contract Spend | | | | | Total Municipality Contract Spend | | | | |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------------|-------------------|-------------------|-------------------|------------------|-----------------------------|-------------|-------------|-------------|-------------|-----------------------------------|------------------|------------------|------------------|------------------|
| | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 |
| JUL | \$ - | \$ 1,344 | \$ 4,641 | \$ 10,936 | \$ - | \$ - | \$ 1,344 | \$ 3,776 | \$ 8,499 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 865 | \$ 2,438 | \$ - |
| AUG | \$ - | \$ 43,470 | \$ 43,765 | \$ 634 | \$ 35,880 | \$ - | \$ 43,470 | \$ 43,765 | \$ 597 | \$ 151 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 37 | \$ 35,729 |
| SEP | \$ - | \$ 3,776 | \$ 6,607 | \$ 7,573 | \$ 58,176 | \$ - | \$ - | \$ 5,497 | \$ 7,573 | \$ 55,483 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,776 | \$ 1,110 | \$ - | \$ 2,693 |
| OCT | \$ - | \$ 13,297 | \$ 13,071 | \$ 63,435 | \$ 1,853 | \$ - | \$ 13,297 | \$ 802 | \$ 63,361 | \$ 440 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 12,269 | \$ 74 | \$ 1,413 |
| NOV | \$ - | \$ 834 | \$ 7,812 | \$ 23,511 | \$ 36,668 | \$ - | \$ 834 | \$ 7,447 | \$ 3,521 | \$ 35,728 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 365 | \$ 19,990 | \$ 940 |
| DEC | \$ - | \$ 23,535 | \$ 23,995 | \$ 33,113 | \$ - | \$ - | \$ 23,535 | \$ 23,958 | \$ 32,518 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 37 | \$ 595 | \$ - |
| JAN | \$ 2,987 | \$ 489 | \$ 14,173 | \$ 24,191 | \$ 4,629 | \$ 1,369 | \$ 489 | \$ 3,671 | \$ 11,525 | \$ 2,832 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,618 | \$ - | \$ 10,502 | \$ 12,666 | \$ 1,797 |
| FEB | \$ 37,004 | \$ 893 | \$ 16,060 | \$ 22,749 | \$ 1,017 | \$ 37,004 | \$ 893 | \$ 15,663 | \$ 2,356 | \$ 290 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 397 | \$ 20,392 | \$ 727 |
| MAR | \$ - | \$ 39,782 | \$ 6,848 | \$ 38,009 | \$ - | \$ - | \$ 25,307 | \$ 5,415 | \$ 38,009 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 14,476 | \$ 1,433 | \$ - | \$ - |
| APR | \$ 49,688 | \$ 2,473 | \$ 21,959 | \$ 20,653 | \$ - | \$ 49,688 | \$ 2,473 | \$ 18,868 | \$ 20,114 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,092 | \$ 539 | \$ - |
| MAY | \$ 564 | \$ 11,220 | \$ 12,006 | \$ - | \$ - | \$ 24 | \$ 11,057 | \$ 11,940 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 539 | \$ 164 | \$ 66 | \$ - | \$ - |
| JUN | \$ 20,529 | \$ 4,075 | \$ 7,547 | \$ 1,461 | \$ - | \$ 20,529 | \$ 4,075 | \$ 4,587 | \$ 1,260 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,961 | \$ 201 | \$ - |
| YTD Comparative Mo. Avg | \$ 22,154 | \$ 12,099 | \$ 14,874 | \$ 22,388 | \$ 23,037 | \$ 9,051 | \$ 10,564 | \$ 12,116 | \$ 15,778 | \$ 7,910 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 180 | \$ 1,535 | \$ 2,758 | \$ 4,744 | \$ 3,608 |
| YTD Comparative Total | \$ 110,772 | \$ 145,189 | \$ 178,483 | \$ 246,265 | \$ 138,223 | \$ 108,615 | \$ 126,774 | \$ 145,387 | \$ 189,334 | \$ 94,924 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,158 | \$ 18,415 | \$ 33,096 | \$ 56,932 | \$ 43,299 |
| % Increase | | -45.4% | 22.9% | 50.5% | 2.9% | | 16.7% | 14.7% | 30.2% | -49.9% | | 0.0% | 0.0% | 0.0% | 0.0% | | 75.34% | 79.7% | 72.0% | -23.9% |
| Overall Mo. Avg | \$ 9,231 | \$ 12,099 | \$ 14,874 | \$ 20,522 | \$ 11,519 | \$ 9,051 | \$ 10,564 | \$ 12,116 | \$ 15,778 | \$ 7,910 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 180 | \$ 1,535 | \$ 2,758 | \$ 4,744 | \$ 3,608 |
| Overall Year Total | \$ 110,772 | \$ 145,189 | \$ 178,483 | \$ 246,265 | \$ 138,223 | \$ 108,615 | \$ 126,774 | \$ 145,387 | \$ 189,334 | \$ 94,924 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,158 | \$ 18,415 | \$ 33,096 | \$ 56,932 | \$ 43,299 |
| Overall % Increase | | 31.1% | 22.9% | 38.0% | -43.9% | | 16.7% | 14.7% | 30.2% | -49.9% | | 0.0% | 0.0% | 0.0% | 0.0% | | 75.34% | 79.7% | 72.0% | -23.9% |

(based on monthly average)

