

**618 Crack Sealer
State Contract Spend Summary**

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ 43,092	\$ -	\$ -
SEP	\$ -	\$ -	\$ 43,092	\$ 86,184	\$ 21,546
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ 43,092	\$ 43,092	\$ 43,092
DEC	\$ -	\$ 223,000	\$ -	\$ 43,092	\$ 21,546
JAN	\$ -	\$ -	\$ -	\$ 43,092	\$ -
FEB	\$ -	\$ -	\$ 21,546	\$ 43,092	\$ 64,638
MAR	\$ -	\$ 37,490	\$ -	\$ 43,092	\$ 21,546
APR	\$ -	\$ -	\$ -	\$ 21,546	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ 32,319	\$ 40,937	\$ -
YTD Comparative Mo. Avg	\$0	\$ 130,245	\$ 36,628	\$ 45,516	\$ 34,474
YTD Comparative Total	\$ -	\$ 260,490	\$ 183,141	\$ 364,127	\$ 172,368
% Increase		0.0%	-71.9%	24.3%	-24.3%

	Total Agency Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ 43,092	\$ -	\$ -
SEP	\$ -	\$ -	\$ 43,092	\$ 86,184	\$ 21,546
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ 43,092	\$ 43,092	\$ 43,092
DEC	\$ -	\$ 223,000	\$ -	\$ 43,092	\$ 21,546
JAN	\$ -	\$ -	\$ -	\$ 43,092	\$ -
FEB	\$ -	\$ -	\$ 21,546	\$ 43,092	\$ 64,638
MAR	\$ -	\$ 37,490	\$ -	\$ 43,092	\$ 21,546
APR	\$ -	\$ -	\$ -	\$ 21,546	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ 32,319	\$ 40,937	\$ -
YTD Comparative Mo. Avg	\$0	\$ 21,708	\$ 15,262	\$ 30,344	\$ 14,364
YTD Comparative Total	\$ -	\$ 260,490	\$ 183,141	\$ 364,127	\$ 172,368
% Increase		0.0%	-29.7%	98.8%	-52.7%

	Total School Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

	Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg \$0 \$ 21,708 \$ 15,262 \$ 30,344 \$ 14,364
 Overall Year Total \$ - \$ 260,490 \$ 183,141 \$ 364,127 \$ 172,368
 Overall % Increase 0.0% -29.7% 98.8% -52.7%

Overall Mo. Avg \$0 \$ 21,708 \$ 15,262 \$ 30,344 \$ 14,364
 Overall Year Total \$ - \$ 260,490 \$ 183,141 \$ 364,127 \$ 172,368
 Overall % Increase 0.0% -29.7% 98.8% -52.7%

Overall Mo. Avg \$0 \$0 \$0 \$0 \$0
 Overall Year Total \$ - \$ - \$ - \$ - \$ -
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

Overall Mo. Avg \$0 \$0 \$0 \$0 \$0
 Overall Year Total \$ - \$ - \$ - \$ - \$ -
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

(based on monthly average)

