616 - SNOW PLOWS

State Contract Spend Summary

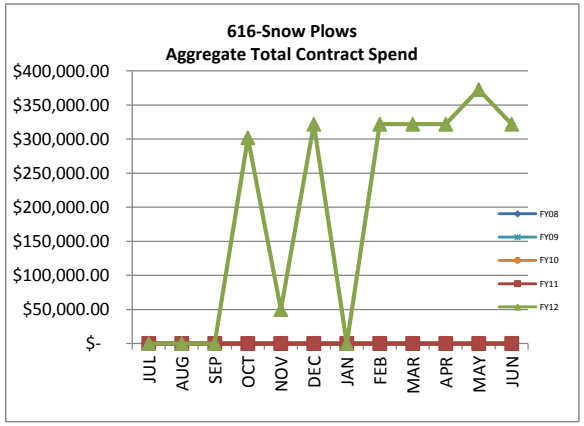
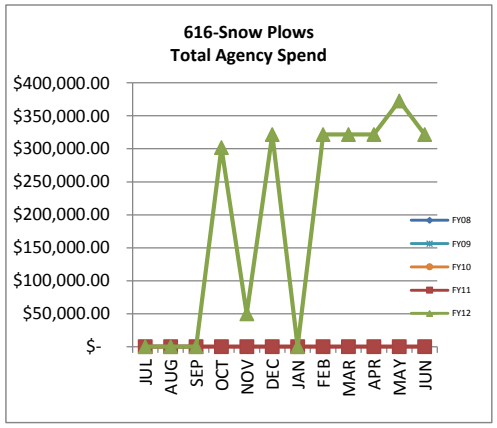
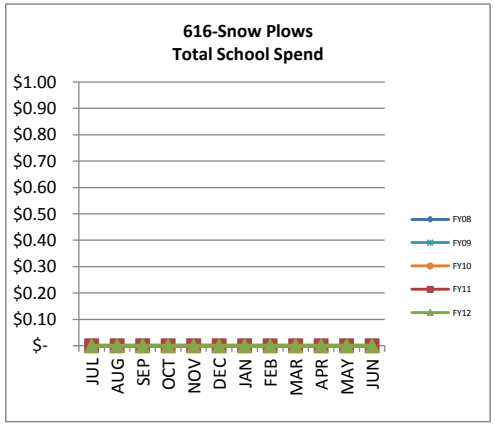
Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ -	$ -	$ -	$ -
AUG	$ -	$ -	$ -	$ -	$ -
SEP	$ -	$ -	$ -	$ -	$ -
OCT	$ -	$ -	$ -	$ -	$ 301,911.00
NOV	$ -	$ -	$ -	$ -	$ 49,746.00
DEC	$ -	$ -	$ -	$ -	$ 321,680.00
JAN	$ -	$ -	$ -	$ -	$ -
FEB	$ -	$ -	$ -	$ -	$ 321,680.00
MAR	$ -	$ -	$ -	$ -	$ 321,680.00
APR	$ -	$ -	$ -	$ -	$ 321,680.00
MAY	$ -	$ -	$ -	$ -	$ 372,565.00
JUN	$ -	$ -	$ -	$ -	$ 321,680.00
YTD Comparative Mo. Avg		$0	$0	$0	$ 291,578
YTD Comparative Total	$ -	$ -	$ -	$ -	$ 2,332,622
% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		0	0	0	$ 194,385
Overall Year Total	$ -	$ -	$ -	$ -	$ 2,332,622
Overall % Increase		0.0%	0.0%	0.0%	0.0%

(based on monthly average)

Total Agency Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL				$ -	$ -
AUG				$ -	$ -
SEP				$ -	$ -
OCT				$ -	$ 301,911.00
NOV				$ -	$ 49,746.00
DEC				$ -	$ 321,680.00
JAN				$ -	$ -
FEB				$ -	$ 321,680.00
MAR				$ -	$ 321,680.00
APR				$ -	$ 321,680.00
MAY				$ -	$ 372,565.00
JUN				$ -	$ 321,680.00
YTD Comparative Mo. Avg		$0	$0	$0	$ 291,578
YTD Comparative Total	$ -	$ -	$ -	$ -	$ 2,332,622
% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg				$0	$ 291,578
Overall Year Total		$ -	$ -	$ -	$ 2,332,622
Overall % Increase		0.0%	0.0%	0.0%	0.0%

Total School Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL				$ -	$ -
AUG				$ -	$ -
SEP				$ -	$ -
OCT				$ -	$ -
NOV				$ -	$ -
DEC				$ -	$ -
JAN				$ -	$ -
FEB				$ -	$ -
MAR				$ -	$ -
APR				$ -	$ -
MAY				$ -	$ -
JUN				$ -	$ -
YTD Comparative Mo. Avg		$0	$0	$0	$0
YTD Comparative Total	$ -	$ -	$ -	$ -	$ -
% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		$0	$0	$0	$0
Overall Year Total		$ -	$ -	$ -	$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%