

612 - Janitorial Services

State Contract Spend Summary

Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	\$-	\$-	\$-	\$-	\$-
AUG	\$-	\$-	\$-	\$-	\$-
SEP	\$-	\$-	\$-	\$-	\$-
OCT	\$-	\$-	\$-	\$-	\$-
NOV	\$-	\$-	\$-	\$-	\$-
DEC	\$-	\$-	\$-	\$-	\$-
JAN	\$-	\$-	\$-	\$-	\$-
FEB	\$-	\$-	\$-	\$-	\$-
MAR	\$-	\$-	\$-	\$-	\$ 89,153.38
APR	\$-	\$-	\$-	\$-	\$ 90,945.40
MAY	\$-	\$-	\$-	\$-	\$ 91,861.06
JUN	\$-	\$-	\$-	\$-	\$ 91,681.30

YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$ 90,910
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 363,641
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg	0	0	0	\$ 30,303
Overall Year Total	\$ -	\$ -	\$ -	\$ 363,641
Overall % Increase	0.0%	0.0%	0.0%	0.0%

(based on monthly average)

Total Agency Contract Spend

FY08	FY09	FY10	FY11	FY12
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ 89,153.38
			\$ -	\$ 90,945.40
			\$ -	\$ 91,861.06
			\$ -	\$ 91,681.30

	\$0	\$0	\$0	\$ 90,910
\$ -	\$ -	\$ -	\$ -	\$ 363,641
0.0%	0.0%	0.0%	0.0%	0.0%

	\$0	\$0	\$ 90,910
\$ -	\$ -	\$ -	\$ 363,641
0.0%	0.0%	0.0%	0.0%

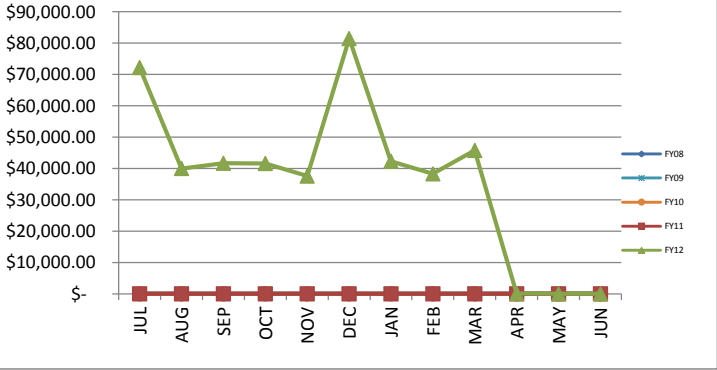
Total School Contract Spend

FY08	FY09	FY10	FY11	FY12
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -

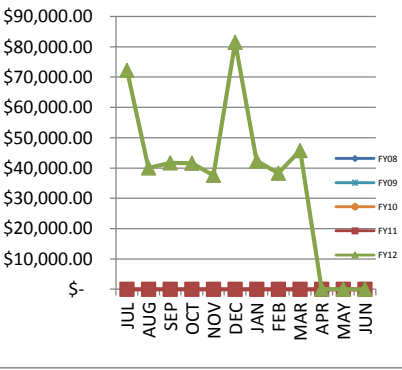
	\$0	\$0	\$0	\$0
\$ -	\$ -	\$ -	\$ -	\$ -
0.0%	0.0%	0.0%	0.0%	0.0%

	\$0	\$0	\$0	\$0
\$ -	\$ -	\$ -	\$ -	\$ -
0.0%	0.0%	0.0%	0.0%	0.0%

Aggregate Total Contract Spend



Total Agency Spend



Total School Spend

