

608 - SECURED DOCUMENT DESTRUCTION

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 310.11
AUG	\$ -	\$ -	\$ -	\$ -	\$ 3,002.06
SEP	\$ -	\$ -	\$ -	\$ -	\$ 1,779.49
OCT	\$ -	\$ -	\$ -	\$ -	\$ 466.75
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ 3,832.67
JAN	\$ -	\$ -	\$ -	\$ -	\$ 2,450.59
FEB	\$ -	\$ -	\$ -	\$ -	\$ 3,272.58
MAR	\$ -	\$ -	\$ -	\$ -	\$ 2,597.38
APR	\$ -	\$ -	\$ -	\$ -	\$ 968.89
MAY	\$ -	\$ -	\$ -	\$ -	\$ 510.57
JUN	\$ -	\$ -	\$ -	\$ -	\$ 680.17
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$ 1,806
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 19,871
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		0	0	0	\$ 1,656
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 19,871
Overall % Increase		0.0%	0.0%	0.0%	0.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ 310.11
AUG				\$ -	\$ 3,002.06
SEP				\$ -	\$ 1,779.49
OCT				\$ -	\$ 466.75
NOV				\$ -	\$ -
DEC				\$ -	\$ 3,832.67
JAN				\$ -	\$ 2,450.59
FEB				\$ -	\$ 3,272.58
MAR				\$ -	\$ 2,597.38
APR				\$ -	\$ 968.89
MAY				\$ -	\$ 510.57
JUN				\$ -	\$ 680.17
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$ 1,806
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 19,871
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg				\$0	\$ 1,806
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 19,871
Overall % Increase		0.0%	0.0%	0.0%	0.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ -
AUG				\$ -	\$ -
SEP				\$ -	\$ -
OCT				\$ -	\$ -
NOV				\$ -	\$ -
DEC				\$ -	\$ -
JAN				\$ -	\$ -
FEB				\$ -	\$ -
MAR				\$ -	\$ -
APR				\$ -	\$ -
MAY				\$ -	\$ -
JUN				\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

