

**608 Secured Document Destruction
State Contract Spend Summary**

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 305	\$ 1,499	\$ 2,839	\$ 2,531	\$ 2,111
AUG	\$ 549	\$ 480	\$ 764	\$ 2,374	\$ 1,647
SEP	\$ 11,337	\$ 539	\$ 6,295	\$ 3,102	\$ 2,131
OCT	\$ 238	\$ 2,482	\$ 2,044	\$ 2,800	\$ 5,209
NOV	\$ 13,064	\$ 2,143	\$ 1,326	\$ 1,776	\$ 3,159
DEC	\$ 424	\$ 933	\$ 922	\$ 11,972	\$ 2,130
JAN	\$ 877	\$ 533	\$ 478	\$ 2,433	\$ 3,079
FEB	\$ 799	\$ 2,859	\$ 2,577	\$ 2,266	\$ 3,917
MAR	\$ 760	\$ 1,507	\$ 1,335	\$ 2,582	\$ 2,464
APR	\$ 3,547	\$ 2,950	\$ 8,195	\$ 2,073	\$ 2,187
MAY	\$ 1,101	\$ 1,484	\$ 1,615	\$ 6,406	\$ 2,371
JUN	\$ 468	\$ 1,277	\$ 2,437	\$ 4,585	\$ 8,636
YTD Comparative Mo. Avg	\$ 2,789	\$ 1,557	\$ 2,569	\$ 3,742	\$ 3,253
YTD Comparative Total	\$ 33,467	\$ 18,686	\$ 30,827	\$ 44,899	\$ 39,041
% Increase		-44.2%	65.0%	45.6%	-13.0%

	Total Agency Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 305	\$ 1,499	\$ 2,839	\$ 2,531	\$ 2,111
AUG	\$ 549	\$ 480	\$ 764	\$ 2,374	\$ 1,647
SEP	\$ 11,337	\$ 539	\$ 6,295	\$ 3,102	\$ -
OCT	\$ 238	\$ 2,482	\$ 2,044	\$ 2,800	\$ 5,209
NOV	\$ 13,064	\$ 2,143	\$ 1,326	\$ 1,776	\$ 3,159
DEC	\$ 424	\$ 933	\$ 922	\$ 11,972	\$ 2,130
JAN	\$ 877	\$ 533	\$ 478	\$ 2,433	\$ 3,079
FEB	\$ 799	\$ 2,859	\$ 2,577	\$ 2,266	\$ 3,917
MAR	\$ 760	\$ 1,507	\$ 1,335	\$ 2,582	\$ 2,464
APR	\$ 3,547	\$ 2,950	\$ 8,195	\$ 2,073	\$ 2,187
MAY	\$ 1,101	\$ 1,484	\$ 1,615	\$ 6,406	\$ 2,324
JUN	\$ 468	\$ 1,277	\$ 2,437	\$ 4,585	\$ 8,636
YTD Comparative Mo. Avg	\$ 2,789	\$ 1,557	\$ 2,569	\$ 3,742	\$ 3,072
YTD Comparative Total	\$ 33,467	\$ 18,686	\$ 30,827	\$ 44,899	\$ 36,863
% Increase		-44.2%	65.0%	45.6%	-17.9%

	Total School Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ 2,131
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ 47
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,089
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 2,178
% Increase		0.0%	0.0%	0.0%	0.0%

	Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg \$ 2,789 \$ 1,557 \$ 2,569 \$ 3,742 \$ 3,253
 Overall Year Total \$ 33,467 \$ 18,686 \$ 30,827 \$ 44,899 \$ 39,041
 Overall % Increase -44.2% 65.0% 45.6% -13.0%
 (based on monthly average)

Overall Mo. Avg \$ 2,789 \$ 1,557 \$ 2,569 \$ 3,742 \$ 3,072
 Overall Year Total \$ 33,467 \$ 18,686 \$ 30,827 \$ 44,899 \$ 36,863
 Overall % Increase -44.2% 65.0% 45.6% -17.9%

Overall Mo. Avg \$ 0 \$ 0 \$ 0 \$ 0 \$ 181
 Overall Year Total \$ - \$ - \$ - \$ - \$ 2,178
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

Overall Mo. Avg \$ 0 \$ 0 \$ 0 \$ 0 \$ 0
 Overall Year Total \$ - \$ - \$ - \$ - \$ -
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

