

**602 Interpretation & Translation Services  
State Contract Spend Summary**

\* Beginning April 1, 2017 the spend below includes Foreign Language & Sign Language Services

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend					
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	
JUL	\$ 9,760	\$ 24,191	\$ 63,741	\$ 47,113	\$ 45,878	\$ 9,208	\$ 24,091	\$ 53,745	\$ 45,450	\$ 29,018	\$ 553	\$ -	\$ 9,996	\$ 1,663	\$ 16,861	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -
AUG	\$ 16,383	\$ 28,673	\$ 88,045	\$ 54,836	\$ 77,593	\$ 16,217	\$ 26,123	\$ 66,534	\$ 40,636	\$ 65,150	\$ 166	\$ 2,437	\$ 21,309	\$ 14,200	\$ 12,404	\$ -	\$ 113	\$ 202	\$ -	\$ -	\$ 39
SEP	\$ 37,075	\$ 69,155	\$ 142,736	\$ 99,626	\$ 118,446	\$ 34,954	\$ 66,033	\$ 124,257	\$ 60,100	\$ 88,873	\$ 1,941	\$ 3,123	\$ 18,063	\$ 39,526	\$ 29,289	\$ 180	\$ -	\$ 416	\$ -	\$ -	\$ 284
OCT	\$ 26,842	\$ 67,495	\$ 194,938	\$ 110,653	\$ 121,254	\$ 25,919	\$ 59,397	\$ 117,827	\$ 77,497	\$ 89,603	\$ 923	\$ 7,998	\$ 76,552	\$ 33,157	\$ 31,651	\$ -	\$ 100	\$ 558	\$ -	\$ -	\$ -
NOV	\$ 32,132	\$ 65,598	\$ 116,151	\$ 96,368	\$ 97,320	\$ 32,132	\$ 61,422	\$ 84,404	\$ 58,290	\$ 72,586	\$ -	\$ 4,076	\$ 31,747	\$ 38,078	\$ 24,734	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -
DEC	\$ 28,585	\$ 43,381	\$ 123,764	\$ 70,474	\$ 65,597	\$ 28,253	\$ 41,378	\$ 64,956	\$ 46,906	\$ 20,965	\$ 332	\$ 994	\$ 56,757	\$ 23,568	\$ 44,632	\$ -	\$ 1,009	\$ 2,051	\$ -	\$ -	\$ -
JAN	\$ 6,863	\$ 39,464	\$ 137,234	\$ 91,346	\$ 106,284	\$ 5,715	\$ 38,203	\$ 70,575	\$ 63,564	\$ 58,666	\$ 1,148	\$ 886	\$ 65,590	\$ 27,782	\$ 47,618	\$ -	\$ 375	\$ 1,069	\$ -	\$ -	\$ -
FEB	\$ 20,494	\$ 50,915	\$ 125,194	\$ 123,161	\$ 107,883	\$ 19,869	\$ 40,282	\$ 72,672	\$ 84,908	\$ 67,091	\$ 475	\$ 9,657	\$ 52,522	\$ 38,087	\$ 40,792	\$ 150	\$ 976	\$ -	\$ 165	\$ -	\$ -
MAR	\$ 16,759	\$ 80,901	\$ 146,969	\$ 126,024	\$ -	\$ 14,897	\$ 76,297	\$ 68,747	\$ 84,268	\$ -	\$ 1,862	\$ 4,141	\$ 78,222	\$ 39,174	\$ -	\$ -	\$ 464	\$ -	\$ 2,582	\$ -	\$ -
APR	\$ 19,174	\$ 82,787	\$ 153,692	\$ 135,216	\$ -	\$ 18,461	\$ 79,148	\$ 63,021	\$ 80,571	\$ -	\$ 176	\$ 3,639	\$ 90,499	\$ 54,645	\$ -	\$ 538	\$ -	\$ 172	\$ -	\$ -	\$ -
MAY	\$ 27,061	\$ 69,864	\$ 125,363	\$ 125,094	\$ -	\$ 21,590	\$ 63,856	\$ 38,015	\$ 55,564	\$ -	\$ 4,470	\$ 6,008	\$ 86,759	\$ 69,529	\$ -	\$ 1,000	\$ -	\$ 589	\$ -	\$ -	\$ -
JUN	\$ 24,523	\$ 45,687	\$ 34,205	\$ 87,159	\$ -	\$ 23,250	\$ 44,166	\$ 23,737	\$ 53,229	\$ -	\$ 997	\$ 1,521	\$ 8,860	\$ 33,930	\$ -	\$ 276	\$ -	\$ 1,607	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 22,138</b>	<b>\$ 55,676</b>	<b>\$ 121,003</b>	<b>\$ 97,256</b>	<b>\$ 92,532</b>	<b>\$ 20,872</b>	<b>\$ 51,700</b>	<b>\$ 70,707</b>	<b>\$ 62,582</b>	<b>\$ 40,996</b>	<b>\$ 1,186</b>	<b>\$ 4,043</b>	<b>\$ 49,740</b>	<b>\$ 34,445</b>	<b>\$ 30,998</b>	<b>\$ 179</b>	<b>\$ 270</b>	<b>\$ 555</b>	<b>\$ 229</b>	<b>\$ 27</b>	<b>\$ 27</b>
<b>YTD Comparative Total</b>	<b>\$ 265,650</b>	<b>\$ 668,112</b>	<b>\$ 1,452,031</b>	<b>\$ 1,167,068</b>	<b>\$ 740,256</b>	<b>\$ 250,465</b>	<b>\$ 620,397</b>	<b>\$ 848,489</b>	<b>\$ 750,983</b>	<b>\$ 491,952</b>	<b>\$ 13,042</b>	<b>\$ 44,478</b>	<b>\$ 596,877</b>	<b>\$ 413,337</b>	<b>\$ 247,981</b>	<b>\$ 2,144</b>	<b>\$ 3,236</b>	<b>\$ 6,665</b>	<b>\$ 2,747</b>	<b>\$ 323</b>	<b>\$ 323</b>
<b>% Increase</b>		<b>151.5%</b>	<b>117.3%</b>	<b>-19.6%</b>	<b>-4.9%</b>		<b>147.7%</b>	<b>36.8%</b>	<b>-11.5%</b>	<b>-34.5%</b>		<b>241.0%</b>	<b>1130.1%</b>	<b>-30.8%</b>	<b>-10.0%</b>		<b>51.0%</b>	<b>105.9%</b>	<b>-58.8%</b>	<b>-88.3%</b>	
Overall Mo. Avg	\$ 22,138	\$ 55,676	\$ 121,003	\$ 97,256	\$ 61,688	\$ 20,872	\$ 51,700	\$ 70,707	\$ 62,582	\$ 40,996	\$ 1,087	\$ 3,707	\$ 49,740	\$ 34,445	\$ 20,665	\$ 179	\$ 270	\$ 555	\$ 229	\$ 27	\$ 27
Overall Year Total	\$ 265,650	\$ 668,112	\$ 1,452,031	\$ 1,167,068	\$ 740,256	\$ 250,465	\$ 620,397	\$ 848,489	\$ 750,983	\$ 491,952	\$ 13,042	\$ 44,478	\$ 596,877	\$ 413,337	\$ 247,981	\$ 2,144	\$ 3,236	\$ 6,665	\$ 2,747	\$ 323	\$ 323
Overall % Increase		151.5%	117.3%	-19.6%	-36.6%		147.7%	36.8%	-11.5%	-34.5%		241.0%	1242.0%	-30.8%	-40.0%		51.0%	105.9%	-58.8%	-88.3%	

(based on monthly average)

