

599-Building Access Security Services State Contract Spend Summary

Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 12,900
AUG	\$ -	\$ -	\$ -	\$ -	\$ 4,725
SEP	\$ -	\$ -	\$ -	\$ -	\$ 3,950
OCT	\$ -	\$ -	\$ -	\$ -	\$ 4,400
NOV	\$ -	\$ -	\$ -	\$ -	\$ 18,978
DEC	\$ -	\$ -	\$ -	\$ -	\$ 58,235
JAN	\$ -	\$ -	\$ -	\$ -	\$ 70,147
FEB	\$ -	\$ -	\$ -	\$ -	\$ 8,077
MAR	\$ -	\$ -	\$ -	\$ -	\$ 37,305
APR	\$ -	\$ -	\$ -	\$ -	\$ 43,190
MAY	\$ -	\$ -	\$ -	\$ -	\$ 62,245
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$ 29,468
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 324,152
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		0	0	0	\$ 27,013
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 324,152
Overall % Increase		0.0%	0.0%	0.0%	0.0%

(based on monthly average)

Total Agency Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ 12,900
AUG				\$ -	\$ 4,725
SEP				\$ -	\$ 3,950
OCT				\$ -	\$ 4,400
NOV				\$ -	\$ 17,828
DEC				\$ -	\$ 28,545
JAN				\$ -	\$ 70,147
FEB				\$ -	\$ 3,092
MAR				\$ -	\$ 11,360
APR				\$ -	\$ 43,190
MAY				\$ -	\$ 3,250
JUN				\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$ 18,490
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 203,387
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg				\$0	\$ 18,490
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 203,387
Overall % Increase				0.0%	100.0%

Total School Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ -
AUG				\$ -	\$ -
SEP				\$ -	\$ -
OCT				\$ -	\$ -
NOV				\$ -	\$ 1,150
DEC				\$ -	\$ 29,690
JAN				\$ -	\$ -
FEB				\$ -	\$ 4,985
MAR				\$ -	\$ 25,945
APR				\$ -	\$ -
MAY				\$ -	\$ 58,995
JUN				\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$ 24,153
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 120,765
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$0	\$0	\$0	\$ 24,153
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 120,765
Overall % Increase		0.0%	0.0%	0.0%	0.0%

