

**599 Building Access Security
State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend					
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	
JUL	\$ -	\$ 171,366	\$ 120,970	\$ 47,685	\$ 272,140	\$ -	\$ 58,470	\$ 119,000	\$ 47,685	\$ 237,850	\$ -	\$ 112,896	\$ 1,970	\$ -	\$ 34,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ 52,260	\$ 136,355	\$ 65,680	\$ 438,853	\$ -	\$ 24,300	\$ 123,380	\$ 61,500	\$ 170,007	\$ -	\$ 27,960	\$ 12,975	\$ 4,180	\$ 268,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ 112,396	\$ 81,308	\$ 122,813	\$ 334,536	\$ -	\$ 33,330	\$ 81,308	\$ 31,136	\$ 212,050	\$ -	\$ 79,066	\$ -	\$ 91,677	\$ 111,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,128
OCT	\$ 216,880	\$ 80,897	\$ 91,815	\$ 33,836	\$ 183,739	\$ 13,195	\$ 10,250	\$ 83,045	\$ 33,836	\$ 183,739	\$ 203,685	\$ 70,647	\$ 8,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ 22,410	\$ 111,876	\$ 232,765	\$ 20,250	\$ 373,920	\$ 22,410	\$ 34,370	\$ 232,765	\$ 9,650	\$ 272,674	\$ -	\$ 77,506	\$ -	\$ 10,600	\$ 101,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ 104,891	\$ 121,895	\$ 444,200	\$ 324,486	\$ -	\$ 93,941	\$ 111,035	\$ 400,035	\$ 297,436	\$ -	\$ 10,950	\$ 10,860	\$ 44,165	\$ 27,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ 27,773	\$ 119,637	\$ 54,620	\$ 551,011	\$ 246,421	\$ 10,950	\$ 91,877	\$ 14,310	\$ 551,011	\$ 210,751	\$ 16,823	\$ 27,760	\$ 40,310	\$ -	\$ 35,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ 127,280	\$ 139,440	\$ 1,029,525	\$ 161,766	\$ -	\$ 98,330	\$ 139,440	\$ 800,937	\$ 40,756	\$ -	\$ 28,950	\$ -	\$ 228,588	\$ 121,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ 32,919	\$ 119,580	\$ 117,575	\$ 191,976	\$ 267,150	\$ 6,775	\$ 86,325	\$ 73,635	\$ 93,661	\$ 183,735	\$ 26,144	\$ 33,255	\$ 43,940	\$ 98,315	\$ 83,415	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ 157,126	\$ 35,260	\$ 586,851	\$ 102,560	\$ -	\$ 120,551	\$ 31,920	\$ 513,423	\$ 102,560	\$ -	\$ 36,575	\$ 3,340	\$ 73,427	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ 87,184	\$ 192,381	\$ 374,810	\$ 322,721	\$ -	\$ 79,484	\$ 141,056	\$ 154,160	\$ 254,844	\$ -	\$ 7,700	\$ 51,325	\$ 220,650	\$ 67,877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ 282,472	\$ -	\$ 109,920	\$ 312,548	\$ -	\$ 49,483	\$ -	\$ 61,335	\$ 292,398	\$ -	\$ 232,989	\$ -	\$ 48,585	\$ 20,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 111,606	\$ 122,699	\$ 134,728	\$ 310,758	\$ 270,557	\$ 15,191	\$ 66,067	\$ 102,111	\$ 257,510	\$ 159,297	\$ 97,468	\$ 50,626	\$ 43,489	\$ 70,998	\$ 97,861	\$ 0	\$ 0	\$ 0	\$ 0	\$ 927	
YTD Comparative Total	\$ 669,638	\$ 1,349,690	\$ 1,616,732	\$ 3,729,096	\$ 2,705,571	\$ 182,297	\$ 792,800	\$ 1,225,332	\$ 3,090,117	\$ 1,911,559	\$ 487,341	\$ 556,890	\$ 391,400	\$ 638,979	\$ 782,885	\$ -	\$ -	\$ -	\$ -	\$ 11,128	
% Increase		9.9%	8.8%	130.7%	-12.9%		334.9%	54.6%	152.2%	-38.1%		-48.1%	-14.1%	63.3%	37.8%	0.0%	0.0%	0.0%	0.0%	0.0%	
Overall Mo. Avg	\$ 55,803	\$ 112,474	\$ 134,728	\$ 310,758	\$ 225,464	\$ 15,191	\$ 66,067	\$ 102,111	\$ 257,510	\$ 159,297	\$ 40,612	\$ 46,408	\$ 32,617	\$ 53,248	\$ 65,240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 927	
Overall Year Total	\$ 669,638	\$ 1,349,690	\$ 1,616,732	\$ 3,729,096	\$ 2,705,571	\$ 182,297	\$ 792,800	\$ 1,225,332	\$ 3,090,117	\$ 1,911,559	\$ 487,341	\$ 556,890	\$ 391,400	\$ 638,979	\$ 782,885	\$ -	\$ -	\$ -	\$ -	\$ 11,128	
Overall % Increase		101.6%	19.8%	130.7%	-27.4%		334.9%	54.6%	152.2%	-38.1%		14.3%	-29.7%	63.3%	22.5%	0.0%	0.0%	0.0%	0.0%	0.0%	

(based on monthly average)

