

597 - IT AUGMENTATION SERVICES

State Contract Spend Summary

Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ 1,116,899
SEP	\$ -	\$ -	\$ -	\$ -	\$ 1,110,015
OCT	\$ -	\$ -	\$ -	\$ -	\$ 1,087,403
NOV	\$ -	\$ -	\$ -	\$ -	\$ 1,052,536
DEC	\$ -	\$ -	\$ -	\$ -	\$ 1,107,745
JAN	\$ -	\$ -	\$ -	\$ -	\$ 1,136,816
FEB	\$ -	\$ -	\$ -	\$ -	\$ 1,226,308
MAR	\$ -	\$ -	\$ -	\$ -	\$ 1,271,334
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ 1,265,310
JUN	\$ -	\$ -	\$ -	\$ -	\$ 1,100,767
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$ 1,147,513
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 11,475,133
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Total Agency Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ 1,116,899
SEP	\$ -	\$ -	\$ -	\$ -	\$ 1,110,015
OCT	\$ -	\$ -	\$ -	\$ -	\$ 1,087,403
NOV	\$ -	\$ -	\$ -	\$ -	\$ 1,052,536
DEC	\$ -	\$ -	\$ -	\$ -	\$ 1,107,745
JAN	\$ -	\$ -	\$ -	\$ -	\$ 1,136,816
FEB	\$ -	\$ -	\$ -	\$ -	\$ 1,226,308
MAR	\$ -	\$ -	\$ -	\$ -	\$ 1,271,334
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ 1,265,310
JUN	\$ -	\$ -	\$ -	\$ -	\$ 1,100,767
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$ 1,147,513
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 11,475,133
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Total School Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ 1,116,899
SEP	\$ -	\$ -	\$ -	\$ -	\$ 1,110,015
OCT	\$ -	\$ -	\$ -	\$ -	\$ 1,087,403
NOV	\$ -	\$ -	\$ -	\$ -	\$ 1,052,536
DEC	\$ -	\$ -	\$ -	\$ -	\$ 1,107,745
JAN	\$ -	\$ -	\$ -	\$ -	\$ 1,136,816
FEB	\$ -	\$ -	\$ -	\$ -	\$ 1,226,308
MAR	\$ -	\$ -	\$ -	\$ -	\$ 1,271,334
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ 1,265,310
JUN	\$ -	\$ -	\$ -	\$ -	\$ 1,100,767
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg 0 0 0 \$ 956,261
 Overall Year Total \$ - \$ - \$ - \$ - \$ 11,475,133
 Overall % Increase 0.0% 0.0% 0.0% 0.0%
 (based on monthly average)

Overall Mo. Avg \$0 \$ 1,147,513
 Overall Year Total \$ - \$ - \$ - \$ - \$ 11,475,133
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

Overall Mo. Avg \$0 \$0 \$0 \$0
 Overall Year Total \$ - \$ - \$ - \$ - \$ -
 Overall % Increase 0.0% 0.0% 0.0% 0.0%

