597 - IT AUGMENTATION SERVICES

State Contract Spend Summary

Aggregate Total Contract Spend

<table>
<thead>
<tr>
<th></th>
<th>FY08</th>
<th>FY09</th>
<th>FY10</th>
<th>FY11</th>
<th>FY12</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
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<td>$1,116,899</td>
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<tr>
<td>SEP</td>
<td>$1,100,015</td>
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<tr>
<td>OCT</td>
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<tr>
<td>NOV</td>
<td>$1,052,536</td>
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Total Agency Contract Spend

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YTD Comparative Mo. Avg $0 $0 $0 $1,147,513

YTD Comparative Total $0 $0 $0 $1,147,513

% Increase 0.0% 0.0% 0.0% 0.0%

Overall Mo. Avg 0 0 0 $956,261
Overall Year Total $11,475,133 $0 $11,475,133
Overall % Increase 0.0% 0.0% 0.0% 0.0%

(based on monthly average)