

594 - HAZARDOUS INCIDENT RESPONSE EQUIPMENT State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ 3,457
SEP	\$ -	\$ -	\$ -	\$ -	\$ 6,161
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ 46,864
JAN	\$ -	\$ -	\$ -	\$ 3,869	\$ 47,951
FEB	\$ -	\$ -	\$ -	\$ 5,592	\$ 48,113
MAR	\$ -	\$ -	\$ -	\$ 7,374	\$ 32,614
APR	\$ -	\$ -	\$ -	\$ 10,428	\$ 20,227
MAY	\$ -	\$ -	\$ -	\$ 11,418	\$ 25,992
JUN	\$ -	\$ -	\$ -	\$ -	\$ 32,036
YTD Comparative Mo. Avg		\$0	\$0	\$ 7,736	\$ 29,268
YTD Comparative Total	\$ -	\$ -	\$ -	\$ 38,681	\$ 263,416
% Increase		0.0%	0.0%	0.0%	278.3%

Overall Mo. Avg 0 0 \$ 3,223 \$ 21,951
 Overall Year Total \$ - \$ - \$ - \$ 38,681 \$ 263,416
 Overall % Increase 0.0% 0.0% 0.0% 581.0%
 (based on monthly average)

Total Agency Contract Spend				
FY08	FY09	FY10	FY11	FY12
			\$ -	\$ -
			\$ -	\$ 3,457
			\$ -	\$ 6,161
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ 46,864
			\$ 3,869	\$ 47,951
			\$ 5,592	\$ 48,113
			\$ 7,374	\$ 32,614
			\$ 10,428	\$ 20,227
			\$ 11,418	\$ 25,992
			\$ -	\$ 32,036
	\$0	\$0	\$ 7,736	\$ 29,268
\$ -	\$ -	\$ -	\$ 38,681	\$ 263,416
	0.0%	0.0%	0.0%	278.3%

\$ 7,736 \$ 29,268
 \$ - \$ - \$ 38,681 \$ 263,416
 0.0% 0.0% 0.0% 278.3%

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
	\$0	\$0	\$0	\$0
\$ -	\$ -	\$ -	\$ -	\$ -
	0.0%	0.0%	0.0%	0.0%

\$0 \$0 \$0 \$0
 \$ - \$ - \$ - \$ -
 0.0% 0.0% 0.0% 0.0%

