

# 587 - Drug Testing Kits

## State Contract Spend Summary

	Aggregate Total Contract Spend							
	FY08	FY09	FY10	FY11	FY12			
JUL	\$	-	\$	-	\$	1,682		
AUG	\$	-	\$	-	\$	-		
SEP	\$	-	\$	-	\$	372		
OCT	\$	-	\$	-	\$	72		
NOV	\$	-	\$	-	\$	360		
DEC	\$	-	\$	-	\$	160		
JAN	\$	-	\$	-	\$	-		
FEB	\$	-	\$	-	\$	652		
MAR	\$	-	\$	-	\$	1,550		
APR	\$	-	\$	-	\$	288		
MAY	\$	-	\$	-	\$	764		
JUN	\$	-	\$	-	\$	939		
<b>YTD Comparative Mo. Avg</b>		\$0	\$0	\$	691	\$	816	
<b>YTD Comparative Total</b>	\$	-	\$	-	\$	2,762	\$	8,159
<b>% Increase</b>		0.0%	0.0%	0.0%		18.2%		

Overall Mo. Avg		0	0	\$	230	\$	680	
Overall Year Total	\$	-	\$	-	\$	2,762	\$	8,159
Overall % Increase		0.0%	0.0%	0.0%		195.4%		

(based on monthly average)

	Total Agency Contract Spend							
	FY08	FY09	FY10	FY11	FY12			
JUL				\$	-	\$	1,682	
AUG				\$	-	\$	-	
SEP				\$	-	\$	372	
OCT				\$	-	\$	72	
NOV				\$	-	\$	360	
DEC				\$	160	\$	1,240	
JAN				\$	-	\$	-	
FEB				\$	-	\$	652	
MAR				\$	1,550	\$	801	
APR				\$	288	\$	200	
MAY				\$	764	\$	1,841	
JUN				\$	-	\$	939	
<b>YTD Comparative Mo. Avg</b>		\$0	\$0	\$	691	\$	816	
<b>YTD Comparative Total</b>	\$	-	\$	-	\$	2,762	\$	8,159
<b>% Increase</b>		0.0%	0.0%	0.0%		18.2%		

Overall Mo. Avg				\$	691	\$	816	
Overall Year Total	\$	-	\$	-	\$	2,762	\$	8,159
Overall % Increase		0.0%	0.0%	0.0%		18.2%		

	Total School Contract Spend							
	FY08	FY09	FY10	FY11	FY12			
JUL				\$	-	\$	-	
AUG				\$	-	\$	-	
SEP				\$	-	\$	-	
OCT				\$	-	\$	-	
NOV				\$	-	\$	-	
DEC				\$	-	\$	-	
JAN				\$	-	\$	-	
FEB				\$	-	\$	-	
MAR				\$	-	\$	-	
APR				\$	-	\$	-	
MAY				\$	-	\$	-	
JUN				\$	-	\$	-	
<b>YTD Comparative Mo. Avg</b>		\$0	\$0	\$0		\$0		
<b>YTD Comparative Total</b>	\$	-	\$	-	\$	-	\$	-
<b>% Increase</b>		0.0%	0.0%	0.0%		0.0%		

Overall Mo. Avg		\$0	\$0	\$0		\$0		
Overall Year Total	\$	-	\$	-	\$	-	\$	-
Overall % Increase		0.0%	0.0%	0.0%		0.0%		

