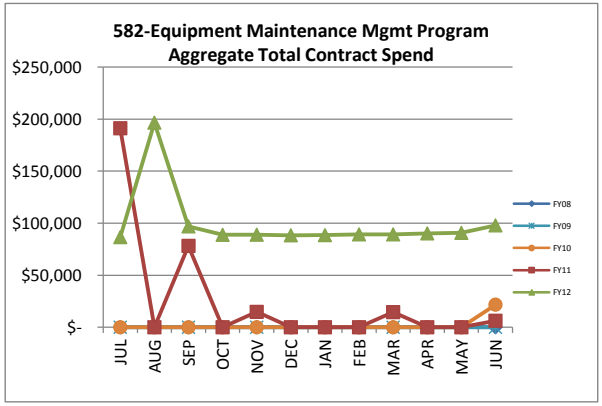
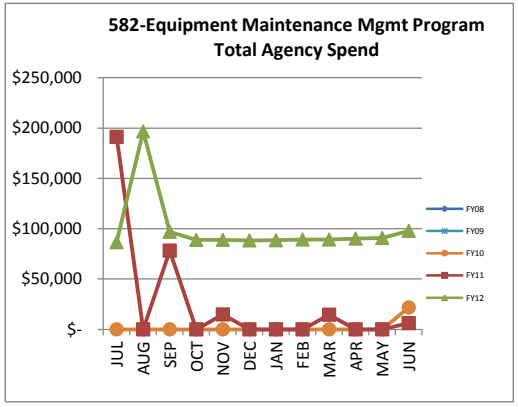
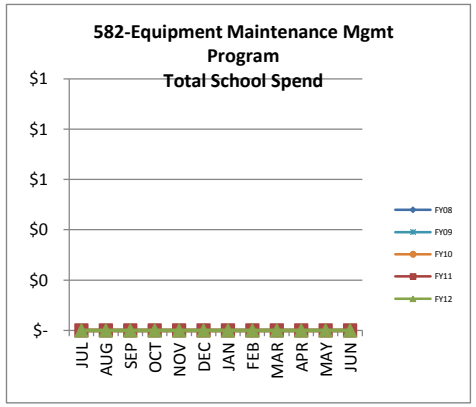
582 Equipment Maintenance Management Program
State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ -	$ -	$ 191,281	$ 86,625
AUG	$ -	$ -	$ -	$ -	$ 196,702
SEP	$ -	$ -	$ -	$ 78,217	$ 96,962
OCT	$ -	$ -	$ -	$ -	$ 88,871
NOV	$ -	$ -	$ -	$ 14,778	$ 88,979
DEC	$ -	$ -	$ -	$ -	$ 88,402
JAN	$ -	$ -	$ -	$ -	$ 88,561
FEB	$ -	$ -	$ -	$ -	$ 89,284
MAR	$ -	$ -	$ -	$ 14,524	$ 89,284
APR	$ -	$ -	$ -	$ -	$ 90,216
MAY	$ -	$ -	$ -	$ -	$ 90,745
JUN	$ -	$ -	$ 21,722	$ 6,242	$ 97,932
YTD Comparative Mo. Avg		$0	$ 21,722	$ 61,009	$ 99,380
YTD Comparative Total	$ -	$ -	$ 21,722	$ 305,043	$ 1,192,561
% Increase		0.0%	0.0%	180.9%	62.9%
Overall Mo. Avg		0	$ 21,722	$ 25,420	$ 99,380
Overall Year Total	$ -	$ -	$ 21,722	$ 305,043	$ 1,192,561
Overall % Increase		0.0%	0.0%	17.0%	290.9%
(based on monthly average)					

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL			$ -	$ 191,281	$ 86,625
AUG			$ -	$ -	$ 196,702
SEP			$ -	$ 78,217	$ 96,962
OCT			$ -	$ -	$ 88,871
NOV			$ -	$ 14,778	$ 88,979
DEC			$ -	$ -	$ 88,402
JAN			$ -	$ -	$ 88,561
FEB			$ -	$ -	$ 89,284
MAR			$ -	$ 14,524	$ 89,284
APR			$ -	$ -	$ 90,216
MAY			$ -	$ -	$ 90,745
JUN			$ 21,722	$ 6,242	$ 97,932
YTD Comparative Mo. Avg		$0	$ 21,722	$ 61,009	$ 99,380
YTD Comparative Total	$ -	$ -	$ 21,722	$ 305,043	$ 1,192,561
% Increase		0.0%	0.0%	180.9%	62.9%
Overall Mo. Avg			$ 21,722	$ 61,009	$ 99,380
Overall Year Total		$ -	$ 21,722	$ 305,043	$ 1,192,561
Overall % Increase		0.0%	0.0%	180.861%	62.9%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				$ -	$ -
AUG				$ -	$ -
SEP				$ -	$ -
OCT				$ -	$ -
NOV				$ -	$ -
DEC				$ -	$ -
JAN				$ -	$ -
FEB				$ -	$ -
MAR				$ -	$ -
APR				$ -	$ -
MAY				$ -	$ -
JUN				$ -	$ -
YTD Comparative Mo. Avg		$0	$0	$0	$0
YTD Comparative Total	$ -	$ -	$ -	$ -	$ -
% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		$0	$0	$0	$0
Overall Year Total		$ -	$ -	$ -	$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%