

# 578 - Meat

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ 225,651	\$ 145,593
AUG	\$ -	\$ -	\$ -	\$ 182,031	\$ 204,336
SEP	\$ -	\$ -	\$ -	\$ 106,422	\$ 65,801
OCT	\$ -	\$ -	\$ -	\$ 156,675	\$ 152,321
NOV	\$ -	\$ -	\$ -	\$ 155,536	\$ 89,756
DEC	\$ -	\$ -	\$ -	\$ 38,770	\$ 80,637
JAN	\$ -	\$ -	\$ 195,930	\$ 210,576	\$ 148,394
FEB	\$ -	\$ -	\$ 115,049	\$ 74,126	\$ 72,242
MAR	\$ -	\$ -	\$ 71,448	\$ 229,499	\$ 152,261
APR	\$ -	\$ -	\$ 177,078	\$ 167,920	\$ 221,187
MAY	\$ -	\$ -	\$ 164,368	\$ 163,423	\$ 154,070
JUN	\$ -	\$ -	\$ 78,274	\$ 50,352	\$ 62,634
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 133,691</b>	<b>\$ 146,748</b>	<b>\$ 129,103</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 802,147</b>	<b>\$ 1,760,980</b>	<b>\$ 1,549,232</b>
<b>% Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>9.8%</b>	<b>-12.0%</b>	

Overall Mo. Avg                                    0    \$ 133,691    \$ 146,748    \$ 129,103  
 Overall Year Total                                \$ -    \$ -    \$ 802,147    \$ 1,760,980    \$ 1,549,232  
 Overall % Increase                                0.0%    0.0%    9.8%    -12.0%  
 (based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ 225,651	\$ 145,593
AUG	\$ -	\$ -	\$ -	\$ 182,031	\$ 204,336
SEP	\$ -	\$ -	\$ -	\$ 106,422	\$ 65,801
OCT	\$ -	\$ -	\$ -	\$ 156,675	\$ 152,321
NOV	\$ -	\$ -	\$ -	\$ 155,536	\$ 89,756
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MAY	\$ -	\$ -	\$ 164,368	\$ 163,423	\$ 154,070
JUN	\$ -	\$ -	\$ 78,274	\$ 50,352	\$ 62,634
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 133,691</b>	<b>\$ 146,748</b>	<b>\$ 129,103</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 802,147</b>	<b>\$ 1,760,980</b>	<b>\$ 1,549,232</b>
<b>% Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>9.8%</b>	<b>-12.0%</b>	

Overall Mo. Avg                                    \$ 133,691    \$ 146,748    \$ 129,103  
 Overall Year Total                                \$ -    \$ 802,147    \$ 1,760,980    \$ 1,549,232  
 Overall % Increase                                0.0%    0.0%    9.767%    -12.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>% Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

Overall Mo. Avg                                    \$ 0    \$ 0    \$ 0    \$ 0  
 Overall Year Total                                \$ -    \$ -    \$ -    \$ -  
 Overall % Increase                                0.0%    0.0%    0.0%    0.0%

