

577 - INDUSTRIAL SUPPLIES & EQUIPMENT

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ 21,414	\$ 52,904
AUG	\$ -	\$ -	\$ -	\$ 50,466	\$ 64,713
SEP	\$ -	\$ -	\$ -	\$ -	\$ 118,683
OCT	\$ -	\$ -	\$ -	\$ 24,485	\$ 8,829
NOV	\$ -	\$ -	\$ -	\$ 19,515	\$ 2,557
DEC	\$ -	\$ -	\$ -	\$ 28,675	\$ 33,100
JAN	\$ -	\$ -	\$ 22,478	\$ 36,560	\$ 74,712
FEB	\$ -	\$ -	\$ 32,955	\$ 33,845	\$ 92,507
MAR	\$ -	\$ -	\$ 59,681	\$ 29,924	\$ 62,100
APR	\$ -	\$ -	\$ 23,094	\$ 54,245	\$ 51,616
MAY	\$ -	\$ -	\$ 65,994	\$ 12,547	\$ 92,390
JUN	\$ -	\$ -	\$ 64,714	\$ 23,565	\$ 96,873
YTD Comparative Mo. Avg	\$0	\$ 44,819	\$ 30,476	\$ 62,582	
YTD Comparative Total	\$ -	\$ -	\$ 268,916	\$ 335,241	\$ 750,986
% Increase	0.0%	0.0%	-32.0%	105.3%	

Overall Mo. Avg 0 \$ 44,819 \$ 27,937 \$ 62,582
 Overall Year Total \$ - \$ - \$ 268,916 \$ 335,241 \$ 750,986
 Overall % Increase 0.0% 0.0% -37.7% 124.0%
 (based on monthly average)

Total Agency Contract Spend					
FY08	FY09	FY10	FY11	FY12	
	\$ -	\$ -	\$ 18,893	\$ 49,627	
	\$ -	\$ -	\$ 46,294	\$ 56,367	
	\$ -	\$ -	\$ -	\$ 81,643	
	\$ -	\$ -	\$ 19,821	\$ 6,175	
	\$ -	\$ -	\$ 16,551	\$ 2,101	
	\$ -	\$ -	\$ 24,624	\$ 30,119	
	\$ 20,748	\$ 31,858	\$ 57,548		
	\$ 30,098	\$ 29,924	\$ 79,382		
	\$ 54,239	\$ 24,463	\$ 52,162		
	\$ 20,166	\$ 48,986	\$ 37,687		
	\$ 50,250	\$ 12,257	\$ 82,662		
	\$ 48,971	\$ 19,580	\$ 74,319		
	\$0	\$ 37,412	\$ 26,659	\$ 50,816	
	\$ -	\$ -	\$ 224,472	\$ 293,249	\$ 609,793
	0.0%	0.0%	-28.7%	90.6%	

\$ 37,412 \$ 26,659 \$ 50,816
 \$ - \$ 224,472 \$ 293,249 \$ 609,793
 0.0% 0.0% -28.742% 90.6%

Total School Contract Spend					
FY08	FY09	FY10	FY11	FY12	
	\$ -	\$ -	\$ 2,521	\$ 3,276	
	\$ -	\$ -	\$ 4,172	\$ 8,346	
	\$ -	\$ -	\$ -	\$ 37,040	
	\$ -	\$ -	\$ 4,664	\$ 2,654	
	\$ -	\$ -	\$ 2,964	\$ 456	
	\$ -	\$ -	\$ 4,050	\$ 2,981	
	\$ 1,731	\$ 4,702	\$ 17,164		
	\$ 2,857	\$ 3,921	\$ 13,126		
	\$ 5,442	\$ 5,461	\$ 9,939		
	\$ 2,928	\$ 5,260	\$ 13,929		
	\$ 15,743	\$ 291	\$ 9,727		
	\$ 15,743	\$ 3,986	\$ 22,554		
	\$0	\$ 7,407	\$ 3,817	\$ 11,766	
	\$ -	\$ -	\$ 44,443	\$ 41,992	\$ 141,193
	0.0%	0.0%	-48.5%	208.2%	

\$0 \$ 7,407 \$ 3,817 \$ 11,766
 \$ - \$ 44,443 \$ 41,992 \$ 141,193
 0.0% 0.0% -48.5% 208.2%

