

577 Industrial Supplies & Equipment
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 61,790	\$ 130,028	\$ 103,061	\$ 113,433	\$ 184,973	\$ 47,021	\$ 100,185	\$ 52,833	\$ 76,184	\$ 147,422	\$ 7,445	\$ 12,720	\$ 28,839	\$ 18,543	\$ 22,332	\$ 7,325	\$ 17,123	\$ 21,389	\$ 18,706	\$ 15,220
AUG	\$ 127,712	\$ 94,032	\$ 79,946	\$ 99,856	\$ 32,903	\$ 84,674	\$ 55,471	\$ 51,282	\$ 63,369	\$ 26,254	\$ 27,657	\$ 26,982	\$ 15,960	\$ 26,457	\$ 238	\$ 15,381	\$ 11,579	\$ 12,704	\$ 10,030	\$ 6,410
SEP	\$ 90,503	\$ 190,021	\$ 90,057	\$ 135,468	\$ 68,187	\$ 56,454	\$ 87,811	\$ 51,482	\$ 95,095	\$ 65,016	\$ 26,094	\$ 26,951	\$ 29,067	\$ 25,504	\$ 778	\$ 7,954	\$ 75,259	\$ 9,508	\$ 14,870	\$ 2,394
OCT	\$ 240,146	\$ 88,933	\$ 136,510	\$ 429,100	\$ 5,831	\$ 123,229	\$ 58,312	\$ 77,309	\$ 389,335	\$ 4,537	\$ 102,769	\$ 14,031	\$ 45,517	\$ 19,356	\$ 28	\$ 14,147	\$ 16,590	\$ 13,684	\$ 20,409	\$ 1,266
NOV	\$ 42,439	\$ 161,996	\$ 74,031	\$ 190,116	\$ 28,717	\$ 13,123	\$ 132,421	\$ 27,958	\$ 143,130	\$ 23,256	\$ 8,411	\$ 16,141	\$ 33,550	\$ 30,001	\$ 1,317	\$ 20,904	\$ 13,434	\$ 12,523	\$ 16,984	\$ 4,145
DEC	\$ 73,616	\$ 85,797	\$ 48,811	\$ 142,845	\$ 10,219	\$ 55,813	\$ 50,337	\$ 32,394	\$ 110,554	\$ 7,726	\$ 12,311	\$ 14,065	\$ 8,450	\$ 17,450	\$ 113	\$ 5,492	\$ 21,395	\$ 7,968	\$ 14,841	\$ 2,381
JAN	\$ 132,389	\$ 89,874	\$ 141,972	\$ 118,370	\$ 16,578	\$ 77,355	\$ 55,112	\$ 99,410	\$ 86,006	\$ 12,629	\$ 44,281	\$ 19,686	\$ 22,785	\$ 22,756	\$ 1,281	\$ 10,753	\$ 15,075	\$ 19,778	\$ 9,608	\$ 2,667
FEB	\$ 132,830	\$ 84,957	\$ 67,807	\$ 146,331	\$ 25,819	\$ 78,175	\$ 56,505	\$ 42,294	\$ 101,475	\$ 22,452	\$ 33,919	\$ 8,403	\$ 18,542	\$ 34,093	\$ 1,057	\$ 20,736	\$ 20,049	\$ 6,971	\$ 10,762	\$ 2,311
MAR	\$ 68,358	\$ 117,062	\$ 79,245	\$ 352,248	\$ -	\$ 41,174	\$ 74,227	\$ 55,674	\$ 256,029	\$ -	\$ 17,033	\$ 11,300	\$ 10,890	\$ 72,426	\$ -	\$ 10,151	\$ 31,534	\$ 12,681	\$ 23,793	\$ -
APR	\$ 87,743	\$ 97,094	\$ 207,014	\$ 157,699	\$ -	\$ 60,514	\$ 59,009	\$ 110,244	\$ 134,780	\$ -	\$ 17,971	\$ 13,459	\$ 27,514	\$ 13,942	\$ -	\$ 9,258	\$ 24,626	\$ 69,256	\$ 8,977	\$ -
MAY	\$ 112,710	\$ 104,583	\$ 85,357	\$ 251,920	\$ -	\$ 68,037	\$ 54,182	\$ 46,443	\$ 207,962	\$ -	\$ 21,824	\$ 11,814	\$ 24,149	\$ 25,409	\$ -	\$ 22,849	\$ 38,586	\$ 14,766	\$ 18,549	\$ -
JUN	\$ 122,591	\$ 141,197	\$ 112,400	\$ 245,329	\$ -	\$ 65,642	\$ 97,351	\$ 76,293	\$ 204,428	\$ -	\$ 37,169	\$ 13,886	\$ 16,282	\$ 19,746	\$ -	\$ 19,779	\$ 29,960	\$ 19,825	\$ 21,156	\$ -
YTD Comparative Mo. Avg	\$ 107,736	\$ 115,465	\$ 102,184	\$ 198,560	\$ 46,653	\$ 64,268	\$ 73,410	\$ 60,301	\$ 155,696	\$ 25,774	\$ 29,740	\$ 15,786	\$ 23,462	\$ 27,140	\$ 3,393	\$ 13,727	\$ 26,268	\$ 18,421	\$ 15,724	\$ 3,066
YTD Comparative Total	\$ 1,292,826	\$ 1,385,574	\$ 1,226,214	\$ 2,382,714	\$ 373,227	\$ 771,212	\$ 880,925	\$ 723,614	\$ 1,868,347	\$ 309,292	\$ 356,885	\$ 189,438	\$ 281,546	\$ 325,683	\$ 27,142	\$ 164,729	\$ 315,211	\$ 221,053	\$ 188,685	\$ 36,793
% Increase		7.2%	-11.5%	94.3%	-76.5%		14.2%	-17.9%	158.2%	-83.4%		-46.9%	48.6%	15.7%	-87.5%		91.4%	-29.9%	-14.6%	-80.5%
Overall Mo. Avg	\$ 107,736	\$ 115,465	\$ 102,184	\$ 198,560	\$ 31,102	\$ 64,268	\$ 73,410	\$ 60,301	\$ 155,696	\$ 25,774	\$ 29,740	\$ 15,786	\$ 23,462	\$ 27,140	\$ 2,262	\$ 13,727	\$ 26,268	\$ 18,421	\$ 15,724	\$ 3,066
Overall Year Total	\$ 1,292,826	\$ 1,385,574	\$ 1,226,214	\$ 2,382,714	\$ 373,227	\$ 771,212	\$ 880,925	\$ 723,614	\$ 1,868,347	\$ 309,292	\$ 356,885	\$ 189,438	\$ 281,546	\$ 325,683	\$ 27,142	\$ 164,729	\$ 315,211	\$ 221,053	\$ 188,685	\$ 36,793
Overall % Increase		7.2%	-11.5%	94.3%	-84.3%		14.2%	-17.9%	158.2%	-83.4%		-46.9%	48.6%	15.7%	-91.7%		91.4%	-29.9%	-14.6%	-80.5%

(based on monthly average)

