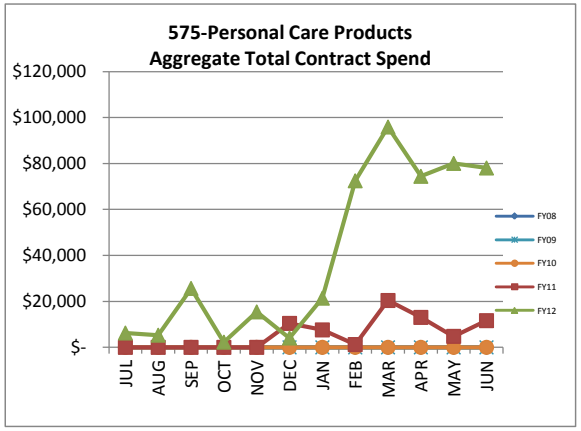
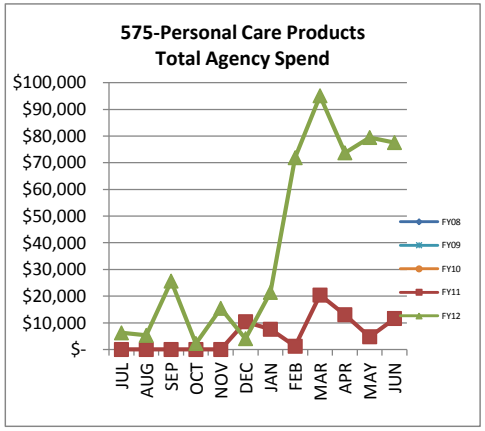
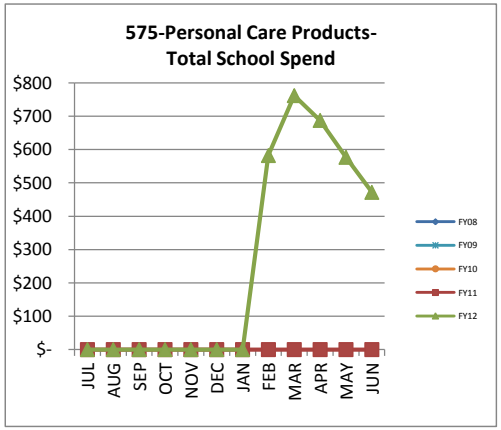
575 Personal Care Products
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12	FY08	FY09	FY10	FY11	FY12	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ -	$ -	$ -	$ 6,237				$ -	$ 6,237				$ -	$ -
AUG	$ -	$ -	$ -	$ -	$ 5,304				$ -	$ 5,304				$ -	$ -
SEP	$ -	$ -	$ -	$ -	$ 25,645				$ -	$ 25,645				$ -	$ -
OCT	$ -	$ -	$ -	$ -	$ 2,256				$ -	$ 2,256				$ -	$ -
NOV	$ -	$ -	$ -	$ -	$ 15,428				$ -	$ 15,428				$ -	$ -
DEC	$ -	$ -	$ -	$ 10,413	$ 4,064				$ 10,413	$ 4,064				$ -	$ -
JAN	$ -	$ -	$ -	$ 7,580	$ 21,399				$ 7,580	$ 21,399				$ -	$ -
FEB	$ -	$ -	$ -	$ 1,212	$ 72,476				$ 1,212	$ 71,894				$ -	$ 582
MAR	$ -	$ -	$ -	$ 20,385	$ 95,870				$ 20,385	$ 95,108				$ -	$ 762
APR	$ -	$ -	$ -	$ 13,032	$ 74,416				$ 13,032	$ 73,728				$ -	$ 687
MAY	$ -	$ -	$ -	$ 4,776	$ 80,039				$ 4,776	$ 79,462				$ -	$ 577
JUN	$ -	$ -	$ -	$ 11,617	$ 78,036				$ 11,617	$ 77,564				$ -	$ 472
YTD Comparative Mo. Avg		$0	$0	$ 9,859	$ 40,097		$0	$0	$ 9,859	$ 39,841		$0	$0	$0	$ 616
YTD Comparative Total	$ -	$ -	$ -	$ 69,016	$ 481,167	$ -	$ -	$ -	$ 69,016	$ 478,088	$ -	$ -	$ -	$ -	$ 3,079
% Increase		0.0%	0.0%	0.0%	306.7%		0.0%	0.0%	0.0%	304.1%		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		0	0	$ 5,751	$ 40,097				$ 9,859	$ 39,841		$0	$0	$0	$ 616
Overall Year Total	$ -	$ -	$ -	$ 69,016	$ 481,167		$ -	$ -	$ 69,016	$ 478,088		$ -	$ -	$ -	$ 3,079
Overall % Increase		0.0%	0.0%	0.0%	597.2%		0.0%	0.0%	0.0%	304.1%		0.0%	0.0%	0.0%	0.0%
(based on monthly average)