

566 COURIER SERVICES

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 9,731	\$ 17,589	\$ 18,197
AUG	\$ -	\$ -	\$ 8,139	\$ 14,827	\$ 14,835
SEP	\$ -	\$ -	\$ 8,139	\$ 14,735	\$ 18,197
OCT	\$ -	\$ -	\$ 9,827	\$ 17,641	\$ 14,835
NOV	\$ -	\$ 7,899	\$ 8,139	\$ 14,755	\$ 14,835
DEC	\$ -	\$ 7,899	\$ 9,827	\$ 17,589	\$ 18,197
JAN	\$ -	\$ 9,527	\$ 13,031	\$ 14,835	\$ 14,835
FEB	\$ -	\$ 7,899	\$ 13,019	\$ 14,835	\$ 14,835
MAR	\$ -	\$ 7,899	\$ 13,079	\$ 14,835	\$ 18,197
APR	\$ -	\$ 7,899	\$ 15,921	\$ 18,197	\$ 14,835
MAY	\$ -	\$ 9,527	\$ 13,043	\$ 14,835	\$ 14,835
JUN	\$ -	\$ 7,899	\$ 13,067	\$ 14,835	\$ 15,605
YTD Comparative Mo. Avg		\$ 8,306	\$ 11,247	\$ 15,792	\$ 16,020
YTD Comparative Total	\$ -	\$ 66,446	\$ 134,960	\$ 189,506	\$ 192,237
% Increase		0.0%	35.4%	40.4%	1.4%

Overall Mo. Avg		\$ 5,537	\$ 11,247	\$ 15,792	\$ 16,020
Overall Year Total	\$ -	\$ 66,446	\$ 134,960	\$ 189,506	\$ 192,237
Overall % Increase		0.0%	103.1%	40.4%	1.4%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 9,731	\$ 17,589	\$ 18,197
AUG	\$ -	\$ -	\$ 8,139	\$ 14,827	\$ 14,835
SEP	\$ -	\$ -	\$ 8,139	\$ 14,735	\$ 18,197
OCT	\$ -	\$ -	\$ 9,827	\$ 17,641	\$ 14,835
NOV	\$ -	\$ 7,899	\$ 8,139	\$ 14,755	\$ 14,835
DEC	\$ -	\$ 7,899	\$ 9,827	\$ 17,589	\$ 18,197
JAN	\$ -	\$ 9,527	\$ 13,031	\$ 14,835	\$ 14,835
FEB	\$ -	\$ 7,899	\$ 13,019	\$ 14,835	\$ 14,835
MAR	\$ -	\$ 7,899	\$ 13,079	\$ 14,835	\$ 18,197
APR	\$ -	\$ 7,899	\$ 15,921	\$ 18,197	\$ 14,835
MAY	\$ -	\$ 9,527	\$ 13,043	\$ 14,835	\$ 14,835
JUN	\$ -	\$ 7,899	\$ 13,067	\$ 14,835	\$ 15,605
YTD Comparative Mo. Avg		\$ 8,306	\$ 11,247	\$ 15,792	\$ 16,020
YTD Comparative Total	\$ -	\$ 66,446	\$ 134,960	\$ 189,506	\$ 192,237
% Increase		0.0%	35.4%	40.4%	1.4%

Overall Mo. Avg		\$ 8,306	\$ 11,247	\$ 15,792	\$ 16,020
Overall Year Total	\$ -	\$ 66,446	\$ 134,960	\$ 189,506	\$ 192,237
Overall % Increase		0.0%	35.4%	40.4%	1.4%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

