

561 SEDANS & MINIVANS State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ 644,595	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ 496,332
NOV	\$ -	\$ -	\$ -	\$ -	\$ 1,447,635
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ 44,704	\$ 17,294	\$ 30,174
FEB	\$ -	\$ -	\$ 157,960	\$ 21,888	\$ -
MAR	\$ -	\$ 33,874	\$ -	\$ 17,294	\$ -
APR	\$ -	\$ 24,014	\$ -	\$ -	\$ 17,813
MAY	\$ -	\$ 531,867	\$ 51,640	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 17,294	\$ -
YTD Comparative Mo. Avg		\$ 196,585	\$ 84,768	\$ 143,673	\$ 497,989
YTD Comparative Total	\$ -	\$ 589,755	\$ 254,304	\$ 718,365	\$ 1,991,954
% Increase		0.0%	-56.9%	69.5%	246.6%

Overall Mo. Avg		\$ 49,146	\$ 84,768	\$ 59,864	\$ 165,996
Overall Year Total	\$ -	\$ 589,755	\$ 254,304	\$ 718,365	\$ 1,991,954
Overall % Increase		0.0%	72.5%	-29.4%	177.3%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ 644,595	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ 496,332
NOV	\$ -	\$ -	\$ -	\$ -	\$ 1,447,635
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ 44,704	\$ 17,294	\$ 30,174
FEB	\$ -	\$ -	\$ 142,497	\$ 21,888	\$ -
MAR	\$ -	\$ 33,874	\$ -	\$ -	\$ -
APR	\$ -	\$ 24,014	\$ -	\$ -	\$ 17,813
MAY	\$ -	\$ 531,867	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 17,294	\$ -
YTD Comparative Mo. Avg		\$ 196,585	\$ 93,601	\$ 227,926	\$ 497,989
YTD Comparative Total	\$ -	\$ 589,755	\$ 187,201	\$ 683,777	\$ 1,991,954
% Increase		0.0%	-52.4%	143.5%	118.5%

Overall Mo. Avg		\$ 196,585	\$ 93,601	\$ 227,926	\$ 497,989
Overall Year Total	\$ -	\$ 589,755	\$ 187,201	\$ 683,777	\$ 1,991,954
Overall % Increase		0.0%	-52.4%	143.5%	118.5%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ 17,294	\$ -
FEB	\$ -	\$ -	\$ 15,463	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ 17,294	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ 51,640	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 0	\$ 33,552	\$ 17,294	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ 67,103	\$ 34,588	\$ -
% Increase		0.0%	0.0%	-48.5%	-100.0%

Overall Mo. Avg		\$ 0	\$ 33,552	\$ 17,294	\$ 0
Overall Year Total	\$ -	\$ -	\$ 67,103	\$ 34,588	\$ -
Overall % Increase		0.0%	0.0%	-48.5%	-100.0%

