

560 TRUCKS & VANS

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 1,263,128
AUG	\$ -	\$ 29,350	\$ -	\$ -	\$ 519,664
SEP	\$ -	\$ 54,350	\$ -	\$ -	\$ 214,365
OCT	\$ -	\$ -	\$ 1,272,617	\$ -	\$ 60,322
NOV	\$ -	\$ -	\$ 134,689	\$ -	\$ 218,312
DEC	\$ -	\$ 98,728	\$ -	\$ -	\$ 218,470
JAN	\$ -	\$ 166,598	\$ -	\$ 21,109	\$ 52,913
FEB	\$ -	\$ 347,434	\$ -	\$ -	\$ 60,517
MAR	\$ -	\$ 299,719	\$ 549,189	\$ -	\$ -
APR	\$ -	\$ 24,014	\$ 55,371	\$ 321,266	\$ -
MAY	\$ -	\$ 43,546	\$ 14,926	\$ -	\$ 49,004
JUN	\$ -	\$ -	\$ -	\$ 591,307	\$ 71,600
YTD Comparative Mo. Avg	\$ -	\$ 132,967	\$ 405,358	\$ 311,227	\$ 272,829
YTD Comparative Total	\$ -	\$ 1,063,739	\$ 2,026,792	\$ 933,682	\$ 2,728,295
% Increase		0.0%	204.9%	-23.2%	-12.3%

Overall Mo. Avg		\$ 88,645	\$ 405,358	\$ 77,807	\$ 227,358
Overall Year Total	\$ -	\$ 1,063,739	\$ 2,026,792	\$ 933,682	\$ 2,728,295
Overall % Increase		0.0%	357.3%	-80.8%	192.2%

(based on monthly average)

Total Agency Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 1,263,128
AUG	\$ -	\$ 29,350	\$ -	\$ -	\$ 519,664
SEP	\$ -	\$ 54,350	\$ -	\$ -	\$ 187,227
OCT	\$ -	\$ -	\$ 1,272,617	\$ -	\$ 29,168
NOV	\$ -	\$ -	\$ 134,689	\$ -	\$ 218,312
DEC	\$ -	\$ 98,728	\$ -	\$ -	\$ 218,470
JAN	\$ -	\$ 166,598	\$ -	\$ -	\$ 26,421
FEB	\$ -	\$ 347,434	\$ -	\$ -	\$ 60,517
MAR	\$ -	\$ 299,719	\$ 510,076	\$ -	\$ -
APR	\$ -	\$ 24,014	\$ 37,222	\$ 321,266	\$ -
MAY	\$ -	\$ 43,546	\$ -	\$ -	\$ 49,004
JUN	\$ -	\$ -	\$ -	\$ 568,875	\$ 71,600
YTD Comparative Mo. Avg	\$ -	\$ 132,967	\$ 488,651	\$ 445,071	\$ 264,351
YTD Comparative Total	\$ -	\$ 1,063,739	\$ 1,954,604	\$ 890,141	\$ 2,643,511
% Increase		0.0%	267.5%	-8.9%	-40.6%

Overall Mo. Avg	\$ 132,967	\$ 488,651	\$ 445,071	\$ 264,351
Overall Year Total	\$ 1,063,739	\$ 1,954,604	\$ 890,141	\$ 2,643,511
Overall % Increase	0.0%	267.5%	-8.9%	-40.6%

Total School Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ 27,138
OCT	\$ -	\$ -	\$ -	\$ -	\$ 31,154
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ 21,109	\$ 26,492
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ 39,113	\$ -	\$ -
APR	\$ -	\$ -	\$ 18,149	\$ -	\$ -
MAY	\$ -	\$ -	\$ 14,926	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 22,432	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 24,063	\$ 21,771	\$ 28,261	\$ 28,261
YTD Comparative Total	\$ -	\$ 72,188	\$ 43,541	\$ 84,784	\$ 84,784
% Increase		0.0%	0.0%	-9.5%	29.8%

Overall Mo. Avg	\$ 0	\$ 24,063	\$ 21,771	\$ 28,261
Overall Year Total	\$ -	\$ 72,188	\$ 43,541	\$ 84,784
Overall % Increase	0.0%	0.0%	-9.5%	29.8%



