

560 & 560A Trucks & Vans
State Contract Spend Summary

560A

560

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend					
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	
JUL	\$ 331,012	\$ 166,471	\$ 370,369	\$ 164,422	\$ 86,124	\$ 289,490	\$ 96,368	\$ 273,672	\$ 29,546	\$ -	\$ 41,522	\$ -	\$ 22,714	\$ -	\$ -	\$ -	\$ -	\$ 70,103	\$ 73,983	\$ 134,876	\$ 86,124
AUG	\$ 258,862	\$ 594,516	\$ 27,672	\$ 156,372	\$ 888,970	\$ 52,081	\$ 247,879	\$ 27,672	\$ 156,372	\$ 753,192	\$ -	\$ 19,552	\$ -	\$ -	\$ -	\$ 206,781	\$ 327,085	\$ -	\$ -	\$ -	\$ 135,778
SEP	\$ 153,626	\$ 894,903	\$ 131,812	\$ 27,715	\$ -	\$ 153,626	\$ 789,097	\$ 104,411	\$ 27,715	\$ -	\$ -	\$ -	\$ 27,401	\$ -	\$ -	\$ -	\$ 105,806	\$ -	\$ -	\$ -	\$ -
OCT	\$ 547,341	\$ 266,838	\$ 196,939	\$ 344,040	\$ 695,981	\$ 22,670	\$ 84,111	\$ -	\$ 278,002	\$ 695,981	\$ -	\$ 46,604	\$ 22,714	\$ 66,038	\$ -	\$ 524,671	\$ 136,123	\$ 174,225	\$ -	\$ -	\$ -
NOV	\$ 95,270	\$ 2,893,859	\$ -	\$ 695,961	\$ 468,827	\$ 95,270	\$ 1,423,773	\$ -	\$ 527,672	\$ 85,694	\$ -	\$ 122,854	\$ -	\$ 41,721	\$ 22,451	\$ -	\$ 1,347,232	\$ -	\$ 126,568	\$ -	\$ 360,682
DEC	\$ -	\$ 406,322	\$ 328,876	\$ 414,891	\$ 125,265	\$ -	\$ 406,322	\$ 67,364	\$ 302,182	\$ -	\$ -	\$ -	\$ 57,130	\$ -	\$ -	\$ -	\$ -	\$ 204,382	\$ 112,709	\$ -	\$ 125,265
JAN	\$ 474,373	\$ 455,608	\$ 36,999	\$ 906,206	\$ 549,997	\$ 320,376	\$ 355,203	\$ -	\$ 789,190	\$ 116,841	\$ -	\$ -	\$ -	\$ 117,016	\$ 91,902	\$ 153,997	\$ 100,405	\$ 36,999	\$ -	\$ -	\$ 341,254
FEB	\$ 441,015	\$ 844,225	\$ 256,323	\$ 2,404,077	\$ 370,011	\$ 312,339	\$ 753,837	\$ 232,764	\$ 2,152,521	\$ -	\$ -	\$ -	\$ -	\$ 20,040	\$ -	\$ 128,676	\$ 90,388	\$ 23,559	\$ 231,516	\$ -	\$ 370,011
MAR	\$ 422,407	\$ 188,457	\$ 55,468	\$ 1,127,273	\$ -	\$ 328,191	\$ 66,456	\$ 26,907	\$ 1,072,829	\$ -	\$ -	\$ -	\$ 28,561	\$ 54,444	\$ -	\$ 94,216	\$ 122,001	\$ -	\$ -	\$ -	\$ -
APR	\$ 230,827	\$ 162,288	\$ 287,907	\$ 397,671	\$ -	\$ 111,473	\$ -	\$ 263,946	\$ 205,250	\$ -	\$ 18,987	\$ -	\$ 23,961	\$ 192,421	\$ -	\$ 100,367	\$ 162,288	\$ -	\$ -	\$ -	\$ -
MAY	\$ 593,748	\$ 499,656	\$ 85,050	\$ 638,705	\$ -	\$ 593,748	\$ 329,026	\$ -	\$ 568,996	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,630	\$ 85,050	\$ 69,709	\$ -	\$ -
JUN	\$ 199,522	\$ 1,018,349	\$ 91,120	\$ 998,927	\$ -	\$ 65,662	\$ 772,464	\$ -	\$ 914,693	\$ -	\$ -	\$ 29,303	\$ -	\$ -	\$ -	\$ 133,860	\$ 216,582	\$ 91,120	\$ 84,234	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 340,728	\$ 699,291	\$ 169,867	\$ 689,688	\$ 455,025	\$ 195,411	\$ 443,711	\$ 83,061	\$ 585,414	\$ 137,642	\$ 30,255	\$ 54,578	\$ 30,414	\$ 81,947	\$ 57,177	\$ 111,881	\$ 237,387	\$ 57,443	\$ 63,301	\$ 118,259	
YTD Comparative Total	\$ 3,748,003	\$ 8,391,492	\$ 1,868,535	\$ 8,276,259	\$ 3,185,175	\$ 2,344,927	\$ 5,324,536	\$ 996,736	\$ 7,024,967	\$ 1,651,708	\$ 60,509	\$ 218,313	\$ 182,481	\$ 491,680	\$ 114,353	\$ 1,342,568	\$ 2,848,643	\$ 689,318	\$ 759,612	\$ 1,419,114	
% Increase		105.2%	-75.7%	306.0%	-34.0%		127.1%	-81.3%	604.8%	-76.5%		80.4%	-44.3%	169.4%	-30.2%		112.2%	-75.8%	10.2%	86.8%	
Overall Mo. Avg	\$ 312,334	\$ 699,291	\$ 155,711	\$ 689,688	\$ 265,431	\$ 195,411	\$ 443,711	\$ 83,061	\$ 585,414	\$ 137,642	\$ 5,042	\$ 18,193	\$ 15,207	\$ 40,973	\$ 9,529	\$ 111,881	\$ 237,387	\$ 57,443	\$ 63,301	\$ 118,259	
Overall Year Total	\$ 3,748,003	\$ 8,391,492	\$ 1,868,535	\$ 8,276,259	\$ 3,185,175	\$ 2,344,927	\$ 5,324,536	\$ 996,736	\$ 7,024,967	\$ 1,651,708	\$ 60,509	\$ 218,313	\$ 182,481	\$ 491,680	\$ 114,353	\$ 1,342,568	\$ 2,848,643	\$ 689,318	\$ 759,612	\$ 1,419,114	
Overall % Increase		123.9%	-77.7%	342.9%	-61.5%		127.1%	-81.3%	604.8%	-76.5%		260.8%	-16.4%	169.4%	-76.7%		112.2%	-75.8%	10.2%	86.8%	

