

# 557 CYBER SECURITY AND DISASTER RECOVERY STAFFING

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 200,000	\$ -	\$ 82,281
AUG	\$ -	\$ -	\$ -	\$ -	\$ 42,367
SEP	\$ -	\$ -	\$ -	\$ 7,649	\$ 42,065
OCT	\$ -	\$ -	\$ 40,000	\$ 7,434	\$ -
NOV	\$ -	\$ -	\$ -	\$ 5,247	\$ -
DEC	\$ -	\$ -	\$ -	\$ 5,798	\$ -
JAN	\$ -	\$ -	\$ 2,218	\$ 2,969	\$ -
FEB	\$ -	\$ 5,888	\$ -	\$ 4,495	\$ -
MAR	\$ -	\$ 3,753	\$ -	\$ 1,927	\$ -
APR	\$ -	\$ 5,488	\$ -	\$ 234	\$ -
MAY	\$ -	\$ 785	\$ -	\$ 80,062	\$ 75,002
JUN	\$ -	\$ 619	\$ -	\$ 80,880	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$ 3,307</b>	<b>\$ 80,739</b>	<b>\$ 19,669</b>	<b>\$ 60,429</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 16,533</b>	<b>\$ 242,218</b>	<b>\$ 196,694</b>	<b>\$ 241,715</b>
% Increase		0.0%	2341.8%	-75.6%	207.2%

Overall Mo. Avg		\$ 1,378	\$ 80,739	\$ 16,391	\$ 20,143
Overall Year Total	\$ -	\$ 16,533	\$ 242,218	\$ 196,694	\$ 241,715
Overall % Increase		0.0%	5760.4%	-79.7%	22.9%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 200,000	\$ -	\$ 82,281
AUG	\$ -	\$ -	\$ -	\$ -	\$ 42,367
SEP	\$ -	\$ -	\$ -	\$ 7,649	\$ 42,065
OCT	\$ -	\$ -	\$ 40,000	\$ 7,434	\$ -
NOV	\$ -	\$ -	\$ -	\$ 5,247	\$ -
DEC	\$ -	\$ -	\$ -	\$ 5,798	\$ -
JAN	\$ -	\$ -	\$ 2,218	\$ 2,969	\$ -
FEB	\$ -	\$ 5,888	\$ -	\$ 4,495	\$ -
MAR	\$ -	\$ 3,753	\$ -	\$ 1,927	\$ -
APR	\$ -	\$ 5,488	\$ -	\$ 234	\$ -
MAY	\$ -	\$ 785	\$ -	\$ 80,062	\$ 75,002
JUN	\$ -	\$ 619	\$ -	\$ 80,880	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$ 3,307</b>	<b>\$ 80,739</b>	<b>\$ 19,669</b>	<b>\$ 60,429</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 16,533</b>	<b>\$ 242,218</b>	<b>\$ 196,694</b>	<b>\$ 241,715</b>
% Increase		0.0%	2341.8%	-75.6%	207.2%

Overall Mo. Avg		\$ 3,307	\$ 80,739	\$ 19,669	\$ 60,429
Overall Year Total	\$ -	\$ 16,533	\$ 242,218	\$ 196,694	\$ 241,715
Overall % Increase		0.0%	2341.8%	-75.6%	207.2%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

