

**557 Cyber Security & Recovery
State Contract Spend Summary**

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 75,002	\$ 11,824	\$ -	\$ -	\$ 1,205
AUG	\$ 70,026	\$ 1,139	\$ -	\$ -	\$ -
SEP	\$ 70	\$ 585	\$ 22,376	\$ 1,722	\$ 1,643
OCT	\$ 8,203	\$ 33,449	\$ 6,959	\$ 2,928	\$ 4,793
NOV	\$ 2,155	\$ -	\$ 30,966	\$ 3,789	\$ -
DEC	\$ 5,839	\$ 117	\$ 11,227	\$ 3,444	\$ 22,500
JAN	\$ 5,196	\$ 234	\$ 37,991	\$ -	\$ 4,500
FEB	\$ -	\$ -	\$ 1,365	\$ -	\$ -
MAR	\$ 67,462	\$ 711	\$ 2,702	\$ -	\$ -
APR	\$ 3,562	\$ 4,588	\$ 28,319	\$ 5,511	\$ -
MAY	\$ 103,008	\$ 8,351	\$ 1,753	\$ -	\$ -
JUN	\$ 4,722	\$ 57,461	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 31,386	\$ 11,846	\$ 15,962	\$ 3,479	\$ 6,928
YTD Comparative Total	\$ 345,245	\$ 118,459	\$ 143,658	\$ 17,393	\$ 34,642

	Total Agency Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 75,002	\$ 11,824	\$ -	\$ -	\$ 1,205
AUG	\$ 70,026	\$ 1,139	\$ -	\$ -	\$ -
SEP	\$ 70	\$ 585	\$ 22,376	\$ 1,722	\$ 1,643
OCT	\$ 8,203	\$ 33,449	\$ 6,959	\$ 2,928	\$ 4,793
NOV	\$ 2,155	\$ -	\$ 30,966	\$ 3,789	\$ -
DEC	\$ 5,839	\$ 117	\$ 11,227	\$ 3,444	\$ 22,500
JAN	\$ 5,196	\$ 234	\$ 37,991	\$ -	\$ 4,500
FEB	\$ -	\$ -	\$ 1,365	\$ -	\$ -
MAR	\$ 67,462	\$ 711	\$ 2,702	\$ -	\$ -
APR	\$ 3,562	\$ 4,588	\$ 483	\$ 5,511	\$ -
MAY	\$ 103,008	\$ 8,351	\$ 1,753	\$ -	\$ -
JUN	\$ 4,722	\$ 57,461	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 28,770	\$ 9,872	\$ 9,652	\$ 1,449	\$ 2,887
YTD Comparative Total	\$ 345,245	\$ 118,459	\$ 115,822	\$ 17,393	\$ 34,642

	Total School Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -

	Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ 27,836	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 2,320	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ 27,836	\$ -	\$ -

% Increase		-62.3%	34.7%	-78.2%	99.2%
Overall Mo. Avg	\$ 28,770	\$ 9,872	\$ 11,971	\$ 1,449	\$ 2,887
Overall Year Total	\$ 345,245	\$ 118,459	\$ 143,658	\$ 17,393	\$ 34,642
Overall % Increase		-65.7%	21.3%	-87.9%	99.2%

% Increase		-65.7%	-2.2%	-85.0%	99.2%
Overall Mo. Avg	\$ 28,770	\$ 9,872	\$ 9,652	\$ 1,449	\$ 2,887
Overall Year Total	\$ 345,245	\$ 118,459	\$ 115,822	\$ 17,393	\$ 34,642
Overall % Increase		-65.7%	-2.2%	-85.0%	99.2%

% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

% Increase		0.0%	0.0%	-100.0%	0.0%
Overall Mo. Avg	\$ 0	\$ 0	\$ 2,320	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ 27,836	\$ -	\$ -
Overall % Increase		0.0%	0.0%	-100.0%	0.0%

