

555 VEHICLE TRACKING SYSTEM

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 54,346	\$ 49,525	\$ 61,036
AUG	\$ -	\$ -	\$ 55,866	\$ 47,983	\$ 82,519
SEP	\$ -	\$ -	\$ 64,107	\$ 136,230	\$ 60,709
OCT	\$ -	\$ -	\$ 56,767	\$ 72,760	\$ 108,785
NOV	\$ -	\$ -	\$ 46,278	\$ 57,230	\$ 58,324
DEC	\$ -	\$ -	\$ 45,966	\$ 108,587	\$ 46,850
JAN	\$ -	\$ -	\$ 45,036	\$ 58,273	\$ 147,190
FEB	\$ -	\$ -	\$ 45,265	\$ 57,655	\$ 64,009
MAR	\$ -	\$ 59,071	\$ 50,782	\$ 57,202	\$ 61,567
APR	\$ -	\$ 57,060	\$ 46,954	\$ 57,539	\$ 60,172
MAY	\$ -	\$ 54,930	\$ 45,232	\$ 56,968	\$ -
JUN	\$ -	\$ -	\$ 49,226	\$ 59,792	\$ 58,720
YTD Comparative Mo. Avg		\$ 57,020	\$ 50,485	\$ 68,312	\$ 73,625
YTD Comparative Total	\$ -	\$ 171,061	\$ 605,824	\$ 819,742	\$ 809,879
% Increase		0.0%	-11.5%	35.3%	7.8%

Overall Mo. Avg		\$ 14,255	\$ 50,485	\$ 68,312	\$ 67,490
Overall Year Total	\$ -	\$ 171,061	\$ 605,824	\$ 819,742	\$ 809,879
Overall % Increase		0.0%	254.2%	35.3%	-1.2%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 54,346	\$ 49,525	\$ 61,036
AUG	\$ -	\$ -	\$ 55,866	\$ 47,983	\$ 82,519
SEP	\$ -	\$ -	\$ 64,107	\$ 136,230	\$ 60,709
OCT	\$ -	\$ -	\$ 56,767	\$ 72,760	\$ 108,785
NOV	\$ -	\$ -	\$ 46,278	\$ 57,230	\$ 58,324
DEC	\$ -	\$ -	\$ 45,966	\$ 108,587	\$ 46,850
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FEB	\$ -	\$ -	\$ 45,265	\$ 57,655	\$ 64,009
MAR	\$ -	\$ 59,071	\$ 50,782	\$ 57,202	\$ 61,567
APR	\$ -	\$ 57,060	\$ 46,954	\$ 57,539	\$ 60,172
MAY	\$ -	\$ 54,930	\$ 45,232	\$ 56,968	\$ -
JUN	\$ -	\$ -	\$ 49,226	\$ 59,792	\$ 58,720
YTD Comparative Mo. Avg		\$ 57,020	\$ 50,485	\$ 68,312	\$ 73,625
YTD Comparative Total	\$ -	\$ 171,061	\$ 605,824	\$ 819,742	\$ 809,879
% Increase		0.0%	-11.5%	35.3%	7.8%

Overall Mo. Avg	\$ 57,020	\$ 50,485	\$ 68,312	\$ 73,625
Overall Year Total	\$ 171,061	\$ 605,824	\$ 819,742	\$ 809,879
Overall % Increase	0.0%	-11.5%	35.3%	7.8%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg	\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%

