

**555 Vehicle Tracking System
State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 62,509	\$ 80,771	\$ 86,203	\$ 88,433	\$ 83,793	\$ 60,348	\$ 62,502	\$ 70,693	\$ 77,574	\$ 69,220	\$ -	\$ -	\$ -	\$ -	\$ 531	\$ 2,161	\$ 18,269	\$ 15,510	\$ 10,860	\$ 14,042
AUG	\$ 91,301	\$ 70,827	\$ 79,492	\$ 79,021	\$ 88,163	\$ 60,172	\$ 61,563	\$ 79,492	\$ 67,516	\$ 69,176	\$ -	\$ -	\$ -	\$ -	\$ 4,901	\$ 31,129	\$ 9,263	\$ -	\$ 11,505	\$ 14,087
SEP	\$ 67,842	\$ 221,654	\$ 80,169	\$ 82,270	\$ 93,775	\$ 61,304	\$ 206,445	\$ 67,502	\$ 65,098	\$ 78,083	\$ -	\$ -	\$ -	\$ 128	\$ 1,528	\$ 6,538	\$ 15,209	\$ 12,667	\$ 17,044	\$ 14,163
OCT	\$ 132,135	\$ 70,035	\$ 186,098	\$ 77,356	\$ 85,367	\$ 60,336	\$ 61,056	\$ 175,141	\$ 62,893	\$ 74,035	\$ -	\$ -	\$ -	\$ 128	\$ 1,313	\$ 71,800	\$ 8,979	\$ 10,957	\$ 14,335	\$ 10,020
NOV	\$ 76,378	\$ 69,441	\$ 79,380	\$ (22,997)	\$ 85,784	\$ 61,075	\$ 60,120	\$ 66,236	\$ (22,997)	\$ 74,317	\$ -	\$ -	\$ -	\$ -	\$ 531	\$ 15,303	\$ 9,321	\$ 13,143	\$ -	\$ 10,936
DEC	\$ 129,287	\$ 71,728	\$ 96,344	\$ 82,522	\$ 90,644	\$ 105,584	\$ 62,055	\$ 83,278	\$ 68,661	\$ 75,607	\$ -	\$ -	\$ -	\$ 128	\$ 1,731	\$ 23,703	\$ 9,673	\$ 13,066	\$ 13,734	\$ 13,307
JAN	\$ 69,983	\$ 74,497	\$ 78,197	\$ 83,821	\$ 91,048	\$ 61,108	\$ 65,154	\$ 65,847	\$ 69,303	\$ 75,120	\$ -	\$ -	\$ -	\$ 95	\$ 580	\$ 8,876	\$ 9,342	\$ 12,350	\$ 14,423	\$ 15,348
FEB	\$ 70,551	\$ 73,863	\$ -	\$ 86,121	\$ 86,971	\$ 70,551	\$ 64,495	\$ -	\$ 68,302	\$ 70,003	\$ -	\$ -	\$ -	\$ 95	\$ 1,553	\$ -	\$ 9,367	\$ -	\$ 17,724	\$ 15,415
MAR	\$ 68,104	\$ 162,136	\$ 78,678	\$ 81,025	\$ -	\$ 60,849	\$ 152,694	\$ 67,760	\$ 70,415	\$ -	\$ -	\$ -	\$ -	\$ 395	\$ -	\$ 7,255	\$ 9,442	\$ 10,918	\$ 10,215	\$ -
APR	\$ 69,346	\$ 100,710	\$ 79,619	\$ 81,698	\$ -	\$ 62,107	\$ 62,368	\$ 68,169	\$ 67,288	\$ -	\$ -	\$ -	\$ -	\$ 531	\$ -	\$ 7,239	\$ 38,342	\$ 11,450	\$ 13,879	\$ -
MAY	\$ 92,474	\$ 102,559	\$ 77,404	\$ 108,657	\$ -	\$ 60,948	\$ 93,235	\$ 66,596	\$ 93,932	\$ -	\$ -	\$ -	\$ -	\$ 531	\$ -	\$ 31,526	\$ 9,323	\$ 10,808	\$ 14,195	\$ -
JUN	\$ 71,735	\$ 100,198	\$ 78,415	\$ 108,657	\$ -	\$ 63,097	\$ 69,434	\$ 67,144	\$ 93,932	\$ -	\$ -	\$ -	\$ -	\$ 531	\$ -	\$ 8,638	\$ 30,764	\$ 11,270	\$ 14,195	\$ -
YTD Comparative Mo. Avg	\$ 83,470	\$ 99,868	\$ 90,909	\$ 78,049	\$ 88,193	\$ 65,623	\$ 85,093	\$ 73,155	\$ 65,160	\$ 48,797	\$ 0	\$ 0	\$ 0	\$ 284	\$ 1,583	\$ 17,847	\$ 14,775	\$ 10,178	\$ 12,676	\$ 8,943
YTD Comparative Total	\$ 1,001,645	\$ 1,198,418	\$ 999,999	\$ 936,585	\$ 705,545	\$ 787,478	\$ 1,021,121	\$ 877,860	\$ 781,916	\$ 585,562	\$ -	\$ -	\$ -	\$ 2,560	\$ 12,666	\$ 214,167	\$ 177,297	\$ 122,139	\$ 152,110	\$ 107,318
% Increase		19.6%	-9.0%	-14.1%	13.0%		29.7%	-14.0%	-10.9%	-25.1%		0.0%	0.0%	0.0%	456.6%		-17.2%	-31.1%	24.5%	-29.4%
Overall Mo. Avg	\$ 83,470	\$ 99,868	\$ 83,333	\$ 78,049	\$ 58,795	\$ 65,623	\$ 85,093	\$ 73,155	\$ 65,160	\$ 48,797	\$ 0	\$ 0	\$ 0	\$ 213	\$ 1,055	\$ 17,847	\$ 14,775	\$ 10,178	\$ 12,676	\$ 8,943
Overall Year Total	\$ 1,001,645	\$ 1,198,418	\$ 999,999	\$ 936,585	\$ 705,545	\$ 787,478	\$ 1,021,121	\$ 877,860	\$ 781,916	\$ 585,562	\$ -	\$ -	\$ -	\$ 2,560	\$ 12,666	\$ 214,167	\$ 177,297	\$ 122,139	\$ 152,110	\$ 107,318
Overall % Increase		19.6%	-16.6%	-6.3%	-24.7%		29.7%	-14.0%	-10.9%	-25.1%		0.0%	0.0%	0.0%	394.8%		-17.2%	-31.1%	24.5%	-29.4%

