

# 553 FIELD SERVICE MAINTENANCE

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 7,040	\$ 20,170	\$ 25,509	\$ 12,136
AUG	\$ -	\$ 10,333	\$ 20,608	\$ 3,682	\$ 33,092
SEP	\$ -	\$ 26,850	\$ 12,880	\$ 11,288	\$ 5,074
OCT	\$ -	\$ 2,684	\$ 1,979	\$ 9,106	\$ 2,671
NOV	\$ -	\$ 1,329	\$ 1,048	\$ 7,490	\$ 280
DEC	\$ -	\$ 28,193	\$ 5,600	\$ 1,035	\$ (2,142)
JAN	\$ -	\$ -	\$ 5,935	\$ 5,050	\$ 3,732
FEB	\$ -	\$ -	\$ 5,834	\$ 3,065	\$ -
MAR	\$ -	\$ 6,122	\$ 6,813	\$ 15,348	\$ 33,062
APR	\$ -	\$ 30,652	\$ 48,549	\$ 8,814	\$ -
MAY	\$ -	\$ 31,135	\$ 35,411	\$ 31,860	\$ -
JUN	\$ -	\$ 27,164	\$ 43,854	\$ 11,939	\$ -
<b>YTD Comparative Mo. Avg</b>		\$ 17,150	\$ 17,390	\$ 11,182	\$ 10,988
<b>YTD Comparative Total</b>	\$ -	\$ 171,502	\$ 208,680	\$ 134,188	\$ 87,906
<b>% Increase</b>		0.0%	1.4%	-35.7%	-1.7%

Overall Mo. Avg \$ 14,292 \$ 17,390 \$ 11,182 \$ 7,325  
 Overall Year Total \$ - \$ 171,502 \$ 208,680 \$ 134,188 \$ 87,906  
 Overall % Increase 0.0% 21.7% -35.7% -34.5%  
 (based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 7,040	\$ 20,170	\$ 25,509	\$ 12,136	\$ -
AUG	\$ 10,333	\$ 20,608	\$ 3,682	\$ 33,092	\$ -
SEP	\$ 26,850	\$ 12,880	\$ 11,288	\$ 5,074	\$ -
OCT	\$ 500	\$ 1,979	\$ 9,106	\$ 2,671	\$ -
NOV	\$ 1,329	\$ 1,048	\$ 7,490	\$ 280	\$ -
DEC	\$ 28,193	\$ 5,600	\$ 1,035	\$ (2,142)	\$ -
JAN	\$ -	\$ 5,935	\$ 5,050	\$ 3,732	\$ -
FEB	\$ -	\$ 5,834	\$ 3,065	\$ -	\$ -
MAR	\$ 6,122	\$ 6,813	\$ 15,348	\$ 33,062	\$ -
APR	\$ 30,652	\$ 48,549	\$ 8,814	\$ -	\$ -
MAY	\$ 31,135	\$ 35,411	\$ 31,860	\$ -	\$ -
JUN	\$ 27,164	\$ 43,854	\$ 11,939	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	\$ 16,932	\$ 17,390	\$ 11,182	\$ 10,988	\$ -
<b>YTD Comparative Total</b>	\$ -	\$ 169,318	\$ 208,680	\$ 134,188	\$ 87,906
<b>% Increase</b>	0.0%	2.7%	-35.7%	-1.7%	

Overall Mo. Avg \$ 16,932 \$ 17,390 \$ 11,182 \$ 10,988  
 Overall Year Total \$ 169,318 \$ 208,680 \$ 134,188 \$ 87,906  
 Overall % Increase 0.0% 2.7% -35.7% -1.7%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ 2,184	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	\$ 2,184	\$ 0	\$ 0	\$ 0	\$ 0
<b>YTD Comparative Total</b>	\$ -	\$ 2,184	\$ -	\$ -	\$ -
<b>% Increase</b>	0.0%	-100.0%	0.0%	0.0%	0.0%

Overall Mo. Avg \$ 2,184 \$ 0 \$ 0 \$ 0  
 Overall Year Total \$ 2,184 \$ - \$ - \$ -  
 Overall % Increase 0.0% -100.0% 0.0% 0.0%

