

526 Fleet Maintenance
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 115,748	\$ 80,739	\$ 54,490	\$ 28,744	\$ 74,199	\$ 104,207	\$ 71,492	\$ 49,530	\$ 23,026	\$ 67,726	\$ 1,233	\$ 2,616	\$ 1,261	\$ 2,644	\$ 1,235	\$ 10,308	\$ 6,631	\$ 3,699	\$ 3,074	\$ 5,238
AUG	\$ 99,396	\$ 67,208	\$ 33,999	\$ 37,811	\$ 78,906	\$ 92,231	\$ 59,579	\$ 31,453	\$ 30,280	\$ 76,984	\$ 797	\$ 2,112	\$ 1,721	\$ 4,055	\$ 82	\$ 6,368	\$ 5,517	\$ 824	\$ 3,476	\$ 1,840
SEP	\$ 46,672	\$ 69,707	\$ 29,307	\$ 76,090	\$ 59,923	\$ 43,038	\$ 60,100	\$ 26,626	\$ 46,875	\$ 50,937	\$ 1,879	\$ 409	\$ 767	\$ 1,725	\$ 1,358	\$ 1,755	\$ 9,198	\$ 1,914	\$ 27,489	\$ 7,628
OCT	\$ 60,035	\$ 77,805	\$ 34,920	\$ 84,126	\$ 63,001	\$ 53,891	\$ 64,281	\$ 26,088	\$ 62,390	\$ 51,223	\$ 1,812	\$ 4,616	\$ 7,919	\$ 2,161	\$ 3,309	\$ 4,332	\$ 8,908	\$ 913	\$ 19,575	\$ 8,469
NOV	\$ 64,508	\$ 44,032	\$ 19,463	\$ 78,129	\$ 56,303	\$ 60,587	\$ 37,598	\$ 15,049	\$ 53,857	\$ 53,305	\$ 2,113	\$ 2,447	\$ 1,458	\$ 6,574	\$ 546	\$ 1,808	\$ 3,987	\$ 2,956	\$ 17,698	\$ 2,452
DEC	\$ 32,425	\$ 35,056	\$ 29,357	\$ 96,365	\$ 53,896	\$ 29,979	\$ 28,050	\$ 21,174	\$ 65,835	\$ 44,589	\$ 851	\$ 3,125	\$ 5,338	\$ 7,981	\$ 5,987	\$ 1,595	\$ 3,881	\$ 2,845	\$ 22,548	\$ 3,321
JAN	\$ 68,156	\$ 39,723	\$ 26,591	\$ 73,125	\$ 60,829	\$ 63,426	\$ 37,074	\$ 23,626	\$ 50,475	\$ 56,456	\$ 1,102	\$ 205	\$ 2,004	\$ 1,740	\$ 366	\$ 3,627	\$ 2,445	\$ 962	\$ 20,910	\$ 4,007
FEB	\$ 54,345	\$ 53,966	\$ 15,582	\$ 65,842	\$ 70,920	\$ 50,345	\$ 41,267	\$ 12,185	\$ 49,573	\$ 62,881	\$ 132	\$ 3,568	\$ 2,833	\$ 2,797	\$ 172	\$ 3,868	\$ 9,131	\$ 565	\$ 13,472	\$ 7,866
MAR	\$ 56,631	\$ 53,809	\$ 42,248	\$ 65,177	\$ 9,041	\$ 52,948	\$ 46,315	\$ 40,561	\$ 53,497	\$ 8,981	\$ 720	\$ 505	\$ 641	\$ 1,433	\$ 60	\$ 2,963	\$ 6,988	\$ 1,046	\$ 10,247	\$ -
APR	\$ 41,321	\$ 56,979	\$ 31,547	\$ 71,261	\$ 3,367	\$ 32,077	\$ 49,120	\$ 26,696	\$ 59,843	\$ 3,286	\$ 6,130	\$ 3,774	\$ 1,352	\$ 2,650	\$ -	\$ 3,114	\$ 4,084	\$ 3,499	\$ 8,768	\$ 81
MAY	\$ 33,656	\$ 71,711	\$ 28,661	\$ 69,924	\$ -	\$ 31,897	\$ 58,335	\$ 25,269	\$ 55,075	\$ -	\$ 346	\$ 1,492	\$ 1,352	\$ 4,068	\$ -	\$ 1,413	\$ 11,884	\$ 2,040	\$ 10,781	\$ -
JUN	\$ 42,208	\$ 47,050	\$ 27,662	\$ 95,265	\$ -	\$ 36,772	\$ 34,630	\$ 24,831	\$ 83,162	\$ -	\$ 3,657	\$ 7,767	\$ 2,098	\$ 3,888	\$ -	\$ 1,779	\$ 4,654	\$ 734	\$ 8,215	\$ -
YTD Comparative Mo. Avg	\$ 59,592	\$ 58,149	\$ 31,152	\$ 70,155	\$ 53,039	\$ 54,283	\$ 48,987	\$ 26,924	\$ 52,824	\$ 39,697	\$ 1,731	\$ 2,720	\$ 2,395	\$ 3,476	\$ 1,457	\$ 3,578	\$ 6,442	\$ 1,833	\$ 13,855	\$ 3,409
YTD Comparative Total	\$ 715,101	\$ 697,785	\$ 373,826	\$ 841,859	\$ 530,385	\$ 651,399	\$ 587,841	\$ 323,087	\$ 633,889	\$ 476,369	\$ 20,771	\$ 32,636	\$ 28,742	\$ 41,716	\$ 13,114	\$ 42,931	\$ 77,308	\$ 21,997	\$ 166,254	\$ 40,902
% Increase		-2.4%	-46.4%	125.2%	-24.4%		-9.8%	-45.0%	96.2%	-24.8%		57.1%	-11.9%	45.1%	-58.1%		80.1%	-71.5%	655.8%	-75.4%
Overall Mo. Avg	\$ 59,592	\$ 58,149	\$ 31,152	\$ 70,155	\$ 44,199	\$ 54,283	\$ 48,987	\$ 26,924	\$ 52,824	\$ 39,697	\$ 1,731	\$ 2,720	\$ 2,395	\$ 3,476	\$ 1,093	\$ 3,578	\$ 6,442	\$ 1,833	\$ 13,855	\$ 3,409
Overall Year Total	\$ 715,101	\$ 697,785	\$ 373,826	\$ 841,859	\$ 530,385	\$ 651,399	\$ 587,841	\$ 323,087	\$ 633,889	\$ 476,369	\$ 20,771	\$ 32,636	\$ 28,742	\$ 41,716	\$ 13,114	\$ 42,931	\$ 77,308	\$ 21,997	\$ 166,254	\$ 40,902
Overall % Increase		-2.4%	-46.4%	125.2%	-37.0%		-9.8%	-45.0%	96.2%	-24.8%		57.1%	-11.9%	45.1%	-68.6%		80.1%	-71.5%	655.8%	-75.4%

(based on monthly average)

