

# 490 PACKAGED FOOD

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 498,433	\$ 469,546	\$ 329,170	\$ 376,373
AUG	\$ -	\$ 490,334	\$ 412,732	\$ 360,995	\$ 392,467
SEP	\$ -	\$ 465,439	\$ 453,064	\$ 320,599	\$ 375,847
OCT	\$ -	\$ 636,045	\$ 514,006	\$ 381,277	\$ 306,753
NOV	\$ -	\$ 440,921	\$ 524,219	\$ 433,416	\$ 227,599
DEC	\$ -	\$ 575,508	\$ 381,580	\$ 345,298	\$ 258,610
JAN	\$ -	\$ 395,394	\$ 425,781	\$ 401,562	\$ 414,209
FEB	\$ -	\$ 281,395	\$ 369,993	\$ 407,368	\$ 253,710
MAR	\$ -	\$ 451,238	\$ 449,765	\$ 393,454	\$ 372,146
APR	\$ -	\$ 487,144	\$ 345,326	\$ 381,584	\$ 267,407
MAY	\$ -	\$ 445,157	\$ 365,027	\$ 368,120	\$ 314,457
JUN	\$ -	\$ 481,177	\$ 414,280	\$ 387,247	\$ 174,861
<b>YTD Comparative Mo. Avg</b>		<b>\$ 470,682</b>	<b>\$ 427,110</b>	<b>\$ 375,841</b>	<b>\$ 311,203</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 5,648,186</b>	<b>\$ 5,125,321</b>	<b>\$ 4,510,091</b>	<b>\$ 3,734,438</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-9.3%</b>	<b>-12.0%</b>	<b>-17.2%</b>

Overall Mo. Avg		\$ 470,682	\$ 427,110	\$ 375,841	\$ 311,203
Overall Year Total	\$ -	\$ 5,648,186	\$ 5,125,321	\$ 4,510,091	\$ 3,734,438
Overall % Increase		0.0%	-9.3%	-12.0%	-17.2%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 498,433	\$ 469,546	\$ 329,170	\$ 376,373	\$ -
AUG	\$ 490,334	\$ 412,732	\$ 356,890	\$ 392,467	\$ -
SEP	\$ 465,439	\$ 453,064	\$ 317,920	\$ 375,847	\$ -
OCT	\$ 636,045	\$ 511,489	\$ 378,151	\$ 306,753	\$ -
NOV	\$ 440,921	\$ 524,219	\$ 431,681	\$ 227,599	\$ -
DEC	\$ 575,508	\$ 381,580	\$ 344,068	\$ 258,610	\$ -
JAN	\$ 395,394	\$ 425,781	\$ 399,716	\$ 414,209	\$ -
FEB	\$ 281,395	\$ 369,993	\$ 405,519	\$ 253,710	\$ -
MAR	\$ 451,238	\$ 447,771	\$ 391,420	\$ 372,146	\$ -
APR	\$ 487,144	\$ 343,020	\$ 379,381	\$ 267,407	\$ -
MAY	\$ 445,157	\$ 363,451	\$ 365,411	\$ 314,457	\$ -
JUN	\$ 481,177	\$ 414,280	\$ 387,247	\$ 174,861	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$ 470,682</b>	<b>\$ 426,411</b>	<b>\$ 373,881</b>	<b>\$ 311,203</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 5,648,186</b>	<b>\$ 5,116,928</b>	<b>\$ 4,486,574</b>	<b>\$ 3,734,438</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-9.4%</b>	<b>-12.3%</b>	<b>-16.8%</b>

Overall Mo. Avg		\$ 470,682	\$ 426,411	\$ 373,881	\$ 311,203
Overall Year Total	\$ -	\$ 5,648,186	\$ 5,116,928	\$ 4,486,574	\$ 3,734,438
Overall % Increase		0.0%	-9.4%	-12.3%	-16.8%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ 4,105	\$ -
SEP	\$ -	\$ -	\$ -	\$ 2,679	\$ -
OCT	\$ -	\$ 2,517	\$ 3,126	\$ -	\$ -
NOV	\$ -	\$ -	\$ 1,735	\$ -	\$ -
DEC	\$ -	\$ -	\$ 1,231	\$ -	\$ -
JAN	\$ -	\$ -	\$ 1,846	\$ -	\$ -
FEB	\$ -	\$ -	\$ 1,849	\$ -	\$ -
MAR	\$ -	\$ 1,993	\$ 2,033	\$ -	\$ -
APR	\$ -	\$ 2,306	\$ 2,203	\$ -	\$ -
MAY	\$ -	\$ 1,576	\$ 2,709	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$ 0</b>	<b>\$ 2,098</b>	<b>\$ 2,352</b>	<b>\$ 0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 8,393</b>	<b>\$ 23,516</b>	<b>\$ -</b>	<b>\$ -</b>
<b>% Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>12.1%</b>	<b>-100.0%</b>

Overall Mo. Avg		\$ 0	\$ 2,098	\$ 2,352	\$ 0
Overall Year Total	\$ -	\$ 8,393	\$ 23,516	\$ -	\$ -
Overall % Increase		0.0%	0.0%	12.1%	-100.0%

