

**489A Copy Paper
State Contract Spend Summary**

489A

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 95,599	\$ 123,241	\$ 38,716	\$ 127,340	\$ 116,392	\$ 45,789	\$ 66,403	\$ 31,502	\$ 61,984	\$ 45,141	\$ 15,690	\$ 36,983	\$ 7,214	\$ 43,497	\$ 40,318	\$ 34,120	\$ 19,855	\$ -	\$ 21,859	\$ 30,934
AUG	\$ 142,886	\$ 154,637	\$ 73,104	\$ 180,657	\$ 218,014	\$ 39,828	\$ 30,779	\$ 45,264	\$ 44,782	\$ 51,111	\$ 78,996	\$ 114,657	\$ 27,839	\$ 115,714	\$ 68,568	\$ 24,062	\$ 9,201	\$ -	\$ 20,161	\$ 98,336
SEP	\$ 146,255	\$ 102,050	\$ 83,117	\$ 170,167	\$ 166,291	\$ 39,386	\$ 30,482	\$ 40,066	\$ 66,097	\$ 66,735	\$ 83,017	\$ 62,063	\$ 42,395	\$ 85,949	\$ 73,941	\$ 23,852	\$ 9,505	\$ 657	\$ 18,121	\$ 25,614
OCT	\$ 230,729	\$ 181,493	\$ 78,872	\$ 234,119	\$ 222,408	\$ 70,312	\$ 83,198	\$ 43,283	\$ 74,583	\$ 54,333	\$ 132,028	\$ 89,916	\$ 35,589	\$ 123,150	\$ 111,293	\$ 28,390	\$ 8,380	\$ -	\$ 36,386	\$ 56,782
NOV	\$ 200,204	\$ 194,219	\$ 49,410	\$ 152,129	\$ 168,146	\$ 65,869	\$ 66,730	\$ 28,163	\$ 49,203	\$ 81,255	\$ 118,421	\$ 111,947	\$ 21,248	\$ 74,499	\$ 64,747	\$ 15,914	\$ 15,541	\$ -	\$ 28,427	\$ 22,144
DEC	\$ 147,503	\$ 131,196	\$ 65,230	\$ 189,927	\$ 146,756	\$ 50,573	\$ 55,011	\$ 36,619	\$ 53,588	\$ 43,601	\$ 80,410	\$ 72,571	\$ 26,706	\$ 109,183	\$ 67,718	\$ 16,519	\$ 3,614	\$ 1,905	\$ 27,155	\$ 35,437
JAN	\$ 142,829	\$ 184,782	\$ 97,834	\$ 172,326	\$ 35,771	\$ 39,817	\$ 83,807	\$ 53,384	\$ 56,523	\$ 21,079	\$ 67,033	\$ 86,171	\$ 44,450	\$ 95,574	\$ 14,692	\$ 35,978	\$ 14,804	\$ -	\$ 20,229	\$ -
FEB	\$ 249,736	\$ 190,168	\$ 362,205	\$ 208,813	\$ 204,647	\$ 75,171	\$ 70,230	\$ 160,789	\$ 62,763	\$ 83,144	\$ 147,373	\$ 116,721	\$ 118,670	\$ 114,803	\$ 100,447	\$ 27,192	\$ 3,217	\$ 82,746	\$ 31,247	\$ 21,056
MAR	\$ 201,567	\$ 72,461	\$ 110,313	\$ 214,191	\$ -	\$ 70,323	\$ 56,168	\$ 26,264	\$ 60,640	\$ -	\$ 109,222	\$ 16,293	\$ 55,736	\$ 116,664	\$ -	\$ 22,022	\$ -	\$ 28,313	\$ 36,887	\$ -
APR	\$ 275,277	\$ 213,915	\$ 173,671	\$ 169,081	\$ -	\$ 103,190	\$ 82,988	\$ 60,173	\$ 57,501	\$ -	\$ 143,546	\$ 123,459	\$ 83,758	\$ 77,373	\$ -	\$ 28,541	\$ 7,467	\$ 29,740	\$ 34,207	\$ -
MAY	\$ 253,214	\$ 104,904	\$ 208,957	\$ 197,916	\$ -	\$ 98,760	\$ 58,385	\$ 87,365	\$ 66,815	\$ -	\$ 130,131	\$ 46,520	\$ 102,724	\$ 96,039	\$ -	\$ 24,323	\$ -	\$ 18,869	\$ 35,061	\$ -
JUN	\$ 150,382	\$ 137,504	\$ 138,815	\$ 121,364	\$ -	\$ 57,541	\$ 88,522	\$ 55,903	\$ 52,637	\$ -	\$ 81,753	\$ 48,983	\$ 60,464	\$ 39,118	\$ -	\$ 11,087	\$ -	\$ 22,448	\$ 29,609	\$ -
YTD Comparative Mo. Avg	\$ 186,348	\$ 149,214	\$ 123,354	\$ 178,169	\$ 159,803	\$ 63,047	\$ 64,392	\$ 55,731	\$ 58,926	\$ 37,200	\$ 98,968	\$ 77,190	\$ 52,233	\$ 90,964	\$ 67,716	\$ 24,333	\$ 7,632	\$ 15,390	\$ 28,279	\$ 24,192
YTD Comparative Total	\$ 2,236,180	\$ 1,790,569	\$ 1,480,244	\$ 2,138,031	\$ 1,278,424	\$ 756,559	\$ 772,702	\$ 668,776	\$ 707,116	\$ 446,398	\$ 1,187,621	\$ 926,283	\$ 626,792	\$ 1,091,562	\$ 541,724	\$ 292,000	\$ 91,585	\$ 184,676	\$ 339,352	\$ 290,302
% Increase		-19.9%	-17.3%	44.4%	-10.3%		2.1%	-13.4%	5.7%	-36.9%		-22.0%	-32.3%	74.2%	-25.6%		-68.6%	101.6%	83.8%	-14.5%
Overall Mo. Avg	\$ 186,348	\$ 149,214	\$ 123,354	\$ 178,169	\$ 106,535	\$ 63,047	\$ 64,392	\$ 55,731	\$ 58,926	\$ 37,200	\$ 98,968	\$ 77,190	\$ 52,233	\$ 90,964	\$ 45,144	\$ 24,333	\$ 7,632	\$ 15,390	\$ 28,279	\$ 24,192
Overall Year Total	\$ 2,236,180.33	\$ 1,790,569	\$ 1,480,244	\$ 2,138,031	\$ 1,278,424	\$ 756,559	\$ 772,702	\$ 668,776	\$ 707,116	\$ 446,398	\$ 1,187,621	\$ 926,283	\$ 626,792	\$ 1,091,562	\$ 541,724	\$ 292,000	\$ 91,585	\$ 184,676	\$ 339,352	\$ 290,302
Overall % Increase		-19.9%	-17.3%	44.4%	-40.2%		2.1%	-13.4%	5.7%	-36.9%		-22.0%	-32.3%	74.2%	-50.4%		-68.6%	101.6%	83.8%	-14.5%

(based on monthly average)

