

488 STATEWIDE EMERGENCY NOTIFICATION SYSTEM

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 6,030	\$ 6,887	\$ 6,715	\$ -
AUG	\$ -	\$ 6,030	\$ 6,887	\$ 6,715	\$ 102
SEP	\$ -	\$ 6,030	\$ 6,887	\$ -	\$ -
OCT	\$ -	\$ 6,030	\$ 6,887	\$ -	\$ -
NOV	\$ -	\$ 6,887	\$ 6,887	\$ -	\$ -
DEC	\$ -	\$ 6,887	\$ 6,887	\$ -	\$ -
JAN	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
FEB	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
MAR	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
APR	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
MAY	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
JUN	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 6,575	\$ 6,808	\$ 6,715	\$ 102
YTD Comparative Total	\$ -	\$ 72,328	\$ 74,893	\$ 13,429	\$ 102
% Increase		0.0%	3.5%	-1.4%	-98.5%
Overall Mo. Avg		\$ 6,601	\$ 6,801	\$ 1,119	\$ 9
Overall Year Total	\$ -	\$ 79,215	\$ 81,608	\$ 13,429	\$ 102
Overall % Increase		0.0%	3.0%	-83.5%	-99.2%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 6,030	\$ 6,887	\$ 6,715	\$ -
AUG	\$ -	\$ 6,030	\$ 6,887	\$ 6,715	\$ 102
SEP	\$ -	\$ 6,030	\$ 6,887	\$ -	\$ -
OCT	\$ -	\$ 6,030	\$ 6,887	\$ -	\$ -
NOV	\$ -	\$ 6,887	\$ 6,887	\$ -	\$ -
DEC	\$ -	\$ 6,887	\$ 6,887	\$ -	\$ -
JAN	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
FEB	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
MAR	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
APR	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
MAY	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
JUN	\$ -	\$ 6,887	\$ 6,715	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 6,575	\$ 6,808	\$ 6,715	\$ 102
YTD Comparative Total	\$ -	\$ 72,328	\$ 74,893	\$ 13,429	\$ 102
% Increase		0.0%	3.5%	-1.4%	-98.5%
Overall Mo. Avg		\$ 6,601	\$ 6,801	\$ 6,715	\$ 102
Overall Year Total	\$ -	\$ 79,215	\$ 81,608	\$ 13,429	\$ 102
% Increase		0.0%	3.0%	-1.3%	-98.5%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg	\$0	\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

