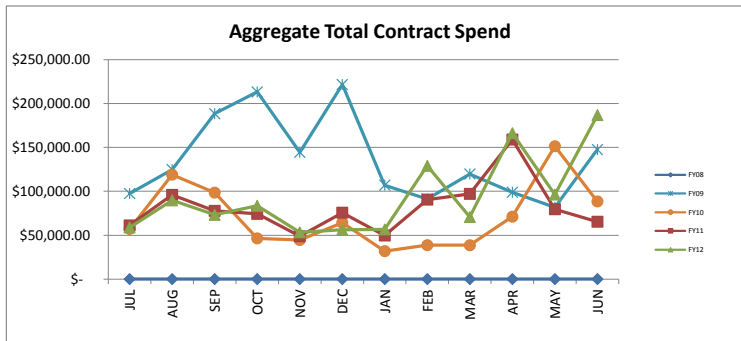


**484 Outsourced Printing Svcs.
State Contract Spend Summary**

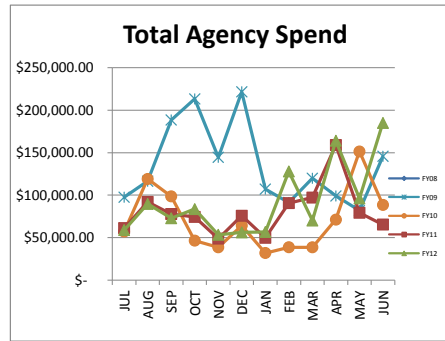
	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 97,517.79	\$ 57,124.95	\$ 61,186.89	\$ 58,894.79
AUG	\$ -	\$ 124,868.43	\$ 119,040.25	\$ 95,987.70	\$ 89,677.20
SEP	\$ -	\$ 188,520.78	\$ 98,574.43	\$ 77,771.30	\$ 73,207.10
OCT	\$ -	\$ 213,314.59	\$ 46,412.90	\$ 74,349.49	\$ 83,542.20
NOV	\$ -	\$ 144,513.37	\$ 44,516.40	\$ 48,792.24	\$ 53,289.49
DEC	\$ -	\$ 221,726.62	\$ 64,236.55	\$ 75,682.75	\$ 56,080.35
JAN	\$ -	\$ 107,068.93	\$ 31,864.44	\$ 49,695.01	\$ 56,550.94
FEB	\$ -	\$ 91,369.55	\$ 38,625.74	\$ 90,598.89	\$ 129,030.76
MAR	\$ -	\$ 119,805.17	\$ 38,551.60	\$ 97,124.04	\$ 70,686.22
APR	\$ -	\$ 99,000.32	\$ 71,120.53	\$ 159,000.94	\$ 166,310.86
MAY	\$ -	\$ 81,806.91	\$ 151,392.21	\$ 79,628.51	\$ 96,338.36
JUN	\$ -	\$ 147,583.39	\$ 88,489.50	\$ 65,366.27	\$ 186,924.86
YTD Comparative Mo. Avg		\$ 136,425	\$ 70,829	\$ 81,265	\$ 93,378
YTD Comparative Total	\$ -	\$ 1,637,096	\$ 849,950	\$ 975,184	\$ 1,120,533
% Increase		0.0%	-48.1%	14.7%	14.9%

Overall Mo. Avg \$ 136,425 \$ 70,829 \$ 81,265 \$ 93,378
 Overall Year Total \$ - \$ 1,637,096 \$ 849,950 \$ 975,184 \$ 1,120,533
 Overall % Increase 0.0% -48.1% 14.7% 14.9%
 (based on monthly average)



	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 97,518	\$ 57,125	\$ 61,186.89	\$ 58,894.79	\$ 58,894.79
AUG	\$ 116,333	\$ 119,040	\$ 92,054.00	\$ 89,677.20	\$ 89,677.20
SEP	\$ 188,521	\$ 98,574	\$ 77,771.30	\$ 72,783.10	\$ 72,783.10
OCT	\$ 213,315	\$ 46,413	\$ 74,349.49	\$ 83,542.20	\$ 83,542.20
NOV	\$ 144,513	\$ 38,541	\$ 48,792.24	\$ 53,289.49	\$ 53,289.49
DEC	\$ 221,727	\$ 64,074	\$ 75,682.75	\$ 56,080.35	\$ 56,080.35
JAN	\$ 107,069	\$ 31,864	\$ 49,695.01	\$ 56,550.94	\$ 56,550.94
FEB	\$ 91,370	\$ 38,626	\$ 90,598.89	\$ 127,948.26	\$ 127,948.26
MAR	\$ 119,805	\$ 38,552	\$ 97,124.04	\$ 70,676.91	\$ 70,676.91
APR	\$ 99,000	\$ 71,121	\$ 159,000.94	\$ 164,110.86	\$ 164,110.86
MAY	\$ 81,807	\$ 151,392	\$ 79,211.01	\$ 96,092.41	\$ 96,092.41
JUN	\$ 145,707	\$ 88,490	\$ 65,366.27	\$ 185,054.86	\$ 185,054.86
YTD Comparative Mo. Avg	\$ 135,557	\$ 70,318	\$ 80,903	\$ 92,842	\$ 92,842
YTD Comparative Total	\$ -	\$ 1,626,685	\$ 843,812	\$ 970,833	\$ 1,114,101
% Increase		0.0%	-48.1%	15.1%	14.8%

Overall Mo. Avg \$ 135,557 \$ 70,318 \$ 80,903 \$ 92,842
 Overall Year Total \$ 1,626,685 \$ 843,812 \$ 970,833 \$ 1,114,101
 Overall % Increase 0.0% -48.127% 15.053% 14.8%



	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ 8,535	\$ -	\$ -	\$ 3,934	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ 424.00
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ 5,975	\$ -	\$ -
DEC	\$ -	\$ 163	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ 1,082.50
MAR	\$ -	\$ -	\$ -	\$ -	\$ 609.31
APR	\$ -	\$ -	\$ 0.00	\$ 2,200.00	\$ 2,200.00
MAY	\$ -	\$ -	\$ 417.50	\$ 245.95	\$ 245.95
JUN	\$ 1,876	\$ -	\$ 0.00	\$ 1,870.00	\$ 1,870.00
YTD Comparative Mo. Avg	\$ 5,206	\$ 3,069	\$ 2,176	\$ 1,072	\$ 1,072
YTD Comparative Total	\$ -	\$ 10,411	\$ 6,138	\$ 4,351	\$ 6,432
% Increase		0.0%	-41.0%	-29.1%	-50.7%

Overall Mo. Avg \$ 5,206 \$ 3,069 \$ 2,176 \$ 1,072
 Overall Year Total \$ 10,411 \$ 6,138 \$ 4,351 \$ 6,432
 Overall % Increase 0.0% -41.0% -29.1% -50.7%

