

# 479 FURNITURE

## State Contract Spend Summary

Aggregate Total Contract Spend						
	FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ 39,088	\$ 24,478	\$ 155,767	\$ 80,664	
AUG	\$ -	\$ 23,008	\$ 14,351	\$ 480,992	\$ 112,210	
SEP	\$ -	\$ 51,444	\$ 116,192	\$ 246,754	\$ 192,474	
OCT	\$ -	\$ 86,326	\$ 64,371	\$ 75,285	\$ 127,012	
NOV	\$ -	\$ 111,729	\$ 39,581	\$ 334,892	\$ 85,306	
DEC	\$ -	\$ 165,198	\$ 23,269	\$ 115,900	\$ 80,437	
JAN	\$ -	\$ 76,897	\$ 57,389	\$ 103,143	\$ 176,067	
FEB	\$ -	\$ 53,448	\$ 35,908	\$ 39,236	\$ 132,566	
MAR	\$ -	\$ 14,822	\$ 208,440	\$ 79,822	\$ 175,785	
APR	\$ -	\$ 59,161	\$ 84,978	\$ 174,405	\$ 117,895	
MAY	\$ -	\$ 59,505	\$ 615,015	\$ 164,586	\$ 76,007	
JUN	\$ -	\$ 18,457	\$ 333,649	\$ 159,504	\$ 236,118	
YTD Comparative Mo. Avg		\$ 63,257	\$ 134,802	\$ 177,524	\$ 132,712	
YTD Comparative Total	\$ -	\$ 759,084	\$ 1,617,621	\$ 2,130,285	\$ 1,592,541	
% Increase		0.0%	113.1%	31.7%	-25.2%	

Overall Mo. Avg \$ 63,257 \$ 134,802 \$ 177,524 \$ 132,712  
 Overall Year Total \$ - \$ 759,084 \$ 1,617,621 \$ 2,130,285 \$ 1,592,541  
 Overall % Increase 0.0% 113.1% 31.7% -25.2%  
 (based on monthly average)

Total Agency Contract Spend						
	FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ 39,088	\$ 24,478	\$ 151,933	\$ 51,715	
AUG	\$ -	\$ 23,008	\$ 14,351	\$ 109,195	\$ 95,945	
SEP	\$ -	\$ 51,444	\$ 116,192	\$ 66,745	\$ 133,901	
OCT	\$ -	\$ 80,980	\$ 64,371	\$ 47,289	\$ 57,260	
NOV	\$ -	\$ 111,729	\$ 39,581	\$ 89,496	\$ 56,662	
DEC	\$ -	\$ 165,198	\$ 23,269	\$ 110,079	\$ 69,440	
JAN	\$ -	\$ 74,322	\$ 57,389	\$ 99,229	\$ 140,494	
FEB	\$ -	\$ 53,448	\$ 14,807	\$ 38,239	\$ 119,718	
MAR	\$ -	\$ 14,822	\$ 205,452	\$ 69,269	\$ 149,463	
APR	\$ -	\$ 59,161	\$ 58,657	\$ 56,147	\$ 117,895	
MAY	\$ -	\$ 59,505	\$ 131,749	\$ 127,062	\$ 39,721	
JUN	\$ -	\$ 18,457	\$ 227,621	\$ 138,768	\$ 208,646	
YTD Comparative Mo. Avg		\$ 62,597	\$ 81,493	\$ 91,954	\$ 103,405	
YTD Comparative Total	\$ -	\$ 751,162	\$ 977,917	\$ 1,103,452	\$ 1,240,860	
% Increase		0.0%	30.2%	12.8%	12.5%	

Overall Mo. Avg \$ 62,597 \$ 81,493 \$ 91,954 \$ 103,405  
 Overall Year Total \$ - \$ 751,162 \$ 977,917 \$ 1,103,452 \$ 1,240,860  
 Overall % Increase 0.0% 30.2% 12.8% 12.5%

Total School Contract Spend						
	FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ -	\$ -	\$ 3,834	\$ 28,950	
AUG	\$ -	\$ -	\$ -	\$ 371,797	\$ 16,266	
SEP	\$ -	\$ -	\$ -	\$ 180,009	\$ 58,573	
OCT	\$ 5,346	\$ -	\$ -	\$ 27,995	\$ 69,752	
NOV	\$ -	\$ -	\$ -	\$ 245,395	\$ 28,644	
DEC	\$ -	\$ -	\$ -	\$ 5,821	\$ 10,997	
JAN	\$ 2,575	\$ -	\$ -	\$ 3,914	\$ 35,572	
FEB	\$ -	\$ 21,101	\$ -	\$ 997	\$ 12,848	
MAR	\$ -	\$ -	\$ 2,987	\$ 10,553	\$ 26,322	
APR	\$ -	\$ -	\$ 26,321	\$ 118,258	\$ -	
MAY	\$ -	\$ 483,267	\$ -	\$ 37,524	\$ 36,286	
JUN	\$ -	\$ 106,029	\$ -	\$ 20,735	\$ 27,471	
YTD Comparative Mo. Avg		\$ 3,961	\$ 127,941	\$ 85,569	\$ 31,971	
YTD Comparative Total	\$ -	\$ 7,921	\$ 639,705	\$ 1,026,833	\$ 351,681	
% Increase		0.0%	3130.3%	-33.1%	-62.6%	

Overall Mo. Avg \$ 3,961 \$ 127,941 \$ 85,569 \$ 31,971  
 Overall Year Total \$ - \$ 7,921 \$ 639,705 \$ 1,026,833 \$ 351,681  
 Overall % Increase 0.0% 3130.3% -33.1% -62.6%

