

**479 & 479A Furniture**  
**State Contract Spend Summary**

479A

479

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 99,092	\$ 270,612	\$ 600,311	\$ 353,208	\$ 260,317	\$ 31,495	\$ 121,804	\$ 127,976	\$ 171,656	\$ 172,211	\$ 67,597	\$ 148,808	\$ 448,607	\$ 176,735	\$ 80,736	\$ -	\$ -	\$ 23,729	\$ 4,817	\$ 7,371
AUG	\$ 196,903	\$ 97,721	\$ 290,379	\$ 973,845	\$ 725,291	\$ 86,715	\$ 78,143	\$ 100,931	\$ 446,097	\$ 324,188	\$ 110,187	\$ 19,579	\$ 173,613	\$ 515,163	\$ 400,004	\$ -	\$ -	\$ 15,834	\$ 12,585	\$ 1,100
SEP	\$ 95,572	\$ 163,861	\$ 428,045	\$ 205,064	\$ 348,874	\$ 64,280	\$ 137,073	\$ 329,053	\$ 109,658	\$ 164,044	\$ 31,293	\$ 26,789	\$ 94,620	\$ 60,192	\$ 136,794	\$ -	\$ -	\$ 4,372	\$ 35,214	\$ 48,037
OCT	\$ 238,540	\$ 352,288	\$ 174,103	\$ 604,264	\$ 195,763	\$ 157,290	\$ 329,664	\$ 122,899	\$ 564,264	\$ 152,493	\$ 81,250	\$ 22,624	\$ 48,610	\$ 25,036	\$ 41,409	\$ -	\$ -	\$ 2,594	\$ 14,964	\$ 1,861
NOV	\$ 72,005	\$ 73,997	\$ 401,270	\$ 968,639	\$ 137,727	\$ 62,433	\$ 68,744	\$ 242,473	\$ 785,464	\$ 77,672	\$ 9,572	\$ 5,253	\$ 156,256	\$ 181,074	\$ 40,561	\$ -	\$ -	\$ 2,541	\$ 2,101	\$ 19,494
DEC	\$ 571,042	\$ 172,565	\$ 161,283	\$ 778,757	\$ 190,452	\$ 437,749	\$ 162,004	\$ 114,227	\$ 719,588	\$ 136,945	\$ 133,293	\$ 4,870	\$ 39,606	\$ 52,468	\$ 50,958	\$ -	\$ 5,691	\$ 7,450	\$ 6,701	\$ 2,548
JAN	\$ 128,059	\$ 192,510	\$ 152,090	\$ 401,214	\$ 159,405	\$ 76,206	\$ 171,064	\$ 131,296	\$ 294,508	\$ 146,472	\$ 51,853	\$ 21,446	\$ 18,713	\$ 105,552	\$ 4,942	\$ -	\$ -	\$ 2,081	\$ 1,153	\$ 7,991
FEB	\$ 163,047	\$ 213,937	\$ 245,895	\$ 227,682	\$ 223,827	\$ 148,455	\$ 160,565	\$ 162,455	\$ 190,348	\$ 205,907	\$ 14,293	\$ 46,819	\$ 44,607	\$ 26,704	\$ 17,265	\$ 299	\$ 6,554	\$ 38,834	\$ 10,630	\$ 655
MAR	\$ 192,570	\$ 282,706	\$ 201,601	\$ 286,451	\$ 54	\$ 148,325	\$ 264,043	\$ 127,825	\$ 172,020	\$ 54	\$ 38,453	\$ 12,535	\$ 66,125	\$ 59,856	\$ -	\$ 5,792	\$ 6,128	\$ 7,650	\$ 54,575	\$ -
APR	\$ 128,302	\$ 359,083	\$ 164,077	\$ 244,902	\$ -	\$ 97,066	\$ 249,338	\$ 109,327	\$ 193,010	\$ -	\$ 31,236	\$ 109,544	\$ 8,851	\$ 30,116	\$ -	\$ -	\$ 200	\$ 45,899	\$ 21,777	\$ -
MAY	\$ 177,270	\$ 214,381	\$ 137,249	\$ 354,210	\$ -	\$ 117,817	\$ 168,397	\$ 65,133	\$ 248,337	\$ -	\$ 59,453	\$ 45,983	\$ 63,106	\$ 30,392	\$ -	\$ -	\$ -	\$ 9,009	\$ 75,481	\$ -
JUN	\$ 371,118	\$ 164,462	\$ 354,304	\$ 421,763	\$ -	\$ 65,930	\$ 148,693	\$ 295,561	\$ 382,747	\$ -	\$ 305,187	\$ 12,774	\$ 41,105	\$ 35,284	\$ -	\$ -	\$ 2,995	\$ 17,638	\$ 3,733	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 202,793</b>	<b>\$ 213,177</b>	<b>\$ 275,884</b>	<b>\$ 485,000</b>	<b>\$ 249,079</b>	<b>\$ 124,480</b>	<b>\$ 171,628</b>	<b>\$ 160,763</b>	<b>\$ 356,475</b>	<b>\$ 114,999</b>	<b>\$ 77,806</b>	<b>\$ 39,752</b>	<b>\$ 100,318</b>	<b>\$ 108,214</b>	<b>\$ 96,584</b>	<b>\$ 508</b>	<b>\$ 1,797</b>	<b>\$ 14,803</b>	<b>\$ 20,311</b>	<b>\$ 7,421</b>
<b>YTD Comparative Total</b>	<b>\$ 2,433,519</b>	<b>\$ 2,558,122</b>	<b>\$ 3,310,607</b>	<b>\$ 5,819,998</b>	<b>\$ 2,241,710</b>	<b>\$ 1,493,760</b>	<b>\$ 2,059,531</b>	<b>\$ 1,929,155</b>	<b>\$ 4,277,696</b>	<b>\$ 1,379,985</b>	<b>\$ 933,667</b>	<b>\$ 477,024</b>	<b>\$ 1,203,820</b>	<b>\$ 1,298,572</b>	<b>\$ 772,669</b>	<b>\$ 6,092</b>	<b>\$ 21,568</b>	<b>\$ 177,632</b>	<b>\$ 243,730</b>	<b>\$ 89,057</b>
<b>% Increase</b>		5.1%	29.4%	75.8%	-48.6%		37.9%	-6.3%	121.7%	-67.7%		-48.9%	152.4%	7.9%	-10.7%		254.1%	723.6%	37.2%	-63.5%
Overall Mo. Avg	\$ 202,793	\$ 213,177	\$ 275,884	\$ 485,000	\$ 186,809	\$ 124,480	\$ 171,628	\$ 160,763	\$ 356,475	\$ 114,999	\$ 77,806	\$ 39,752	\$ 100,318	\$ 108,214	\$ 64,389	\$ 508	\$ 1,797	\$ 14,803	\$ 20,311	\$ 7,421
Overall Year Total	\$ 2,433,519	\$ 2,558,122	\$ 3,310,607	\$ 5,819,998	\$ 2,241,710	\$ 1,493,760	\$ 2,059,531	\$ 1,929,155	\$ 4,277,696	\$ 1,379,985	\$ 933,667	\$ 477,024	\$ 1,203,820	\$ 1,298,572	\$ 772,669	\$ 6,092	\$ 21,568	\$ 177,632	\$ 243,730	\$ 89,057
Overall % Increase		5.1%	29.4%	75.8%	-61.5%		37.9%	-6.3%	121.7%	-67.7%		-48.9%	152.4%	7.9%	-40.5%		254.1%	723.6%	37.2%	-63.5%

