

# 462 MICROGRAPHIC SERVICES & CONVERSION SERVICES

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 13,764	\$ 14,062	\$ 16,386	\$ 7,137
AUG	\$ -	\$ 4,678	\$ 2,572	\$ 3,300	\$ 13,744
SEP	\$ -	\$ 7,727	\$ 9,810	\$ 2,439	\$ 5,147
OCT	\$ -	\$ 34,427	\$ 22,748	\$ 14,686	\$ 10,879
NOV	\$ -	\$ 42,354	\$ 15,648	\$ 52,495	\$ 16,117
DEC	\$ -	\$ 437	\$ 19,500	\$ 17,158	\$ 21,102
JAN	\$ -	\$ 14,533	\$ 24,970	\$ 35,368	\$ 23,705
FEB	\$ -	\$ 12,446	\$ 3,701	\$ 18,329	\$ 12,169
MAR	\$ -	\$ 17,652	\$ 8,286	\$ 26,868	\$ 9,466
APR	\$ -	\$ 7,838	\$ 2,305	\$ 8,290	\$ 8,565
MAY	\$ -	\$ 4,873	\$ 8,016	\$ 20,630	\$ 16,996
JUN	\$ -	\$ -	\$ 32,586	\$ 26,749	\$ 20,599
<b>YTD Comparative Mo. Avg</b>		<b>\$ 14,612</b>	<b>\$ 13,684</b>	<b>\$ 20,225</b>	<b>\$ 13,802</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 160,729</b>	<b>\$ 164,206</b>	<b>\$ 242,698</b>	<b>\$ 165,627</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-6.4%</b>	<b>47.8%</b>	<b>-31.8%</b>
<b>Overall Mo. Avg</b>		<b>\$ 13,394</b>	<b>\$ 13,684</b>	<b>\$ 20,225</b>	<b>\$ 13,802</b>
<b>Overall Year Total</b>	<b>\$ -</b>	<b>\$ 160,729</b>	<b>\$ 164,206</b>	<b>\$ 242,698</b>	<b>\$ 165,627</b>
<b>Overall % Increase</b>		<b>0.0%</b>	<b>2.2%</b>	<b>47.8%</b>	<b>-31.8%</b>

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 13,764	\$ 14,062	\$ 15,486	\$ 4,137
AUG	\$ -	\$ 4,678	\$ 2,572	\$ 1,168	\$ 10,744
SEP	\$ -	\$ 7,727	\$ 9,810	\$ 68	\$ 2,147
OCT	\$ -	\$ 34,427	\$ 22,748	\$ 880	\$ 4,829
NOV	\$ -	\$ 42,354	\$ 15,648	\$ 4,255	\$ 12,117
DEC	\$ -	\$ 437	\$ 19,500	\$ 15,158	\$ 21,102
JAN	\$ -	\$ 14,533	\$ 5,566	\$ 30,487	\$ 20,634
FEB	\$ -	\$ 12,446	\$ 3,701	\$ 15,329	\$ 12,169
MAR	\$ -	\$ 17,652	\$ 6,686	\$ 23,868	\$ 3,450
APR	\$ -	\$ 7,838	\$ 225	\$ 5,290	\$ 2,896
MAY	\$ -	\$ 4,873	\$ 3,326	\$ 17,135	\$ 11,999
JUN	\$ -	\$ -	\$ 31,686	\$ 23,749	\$ 3,350
<b>YTD Comparative Mo. Avg</b>		<b>\$ 14,612</b>	<b>\$ 11,294</b>	<b>\$ 12,739</b>	<b>\$ 9,131</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 160,729</b>	<b>\$ 135,530</b>	<b>\$ 152,873</b>	<b>\$ 109,576</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-22.7%</b>	<b>12.8%</b>	<b>-28.3%</b>
<b>Overall Mo. Avg</b>		<b>\$ 14,612</b>	<b>\$ 11,294</b>	<b>\$ 12,739</b>	<b>\$ 9,131</b>
<b>Overall Year Total</b>	<b>\$ -</b>	<b>\$ 160,729</b>	<b>\$ 135,530</b>	<b>\$ 152,873</b>	<b>\$ 109,576</b>
<b>Overall % Increase</b>		<b>0.0%</b>	<b>-22.7%</b>	<b>12.8%</b>	<b>-28.3%</b>

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 900	\$ 3,000	\$ -
AUG	\$ -	\$ -	\$ -	\$ 2,132	\$ 3,000
SEP	\$ -	\$ -	\$ -	\$ 2,371	\$ 3,000
OCT	\$ -	\$ -	\$ -	\$ 13,806	\$ 6,050
NOV	\$ -	\$ -	\$ -	\$ 48,240	\$ 4,000
DEC	\$ -	\$ -	\$ -	\$ 2,000	\$ -
JAN	\$ -	\$ 19,404	\$ 4,881	\$ 3,071	\$ -
FEB	\$ -	\$ -	\$ 3,000	\$ -	\$ -
MAR	\$ -	\$ 1,600	\$ 3,000	\$ 6,016	\$ -
APR	\$ -	\$ 2,080	\$ 3,000	\$ 5,669	\$ -
MAY	\$ -	\$ 4,691	\$ 3,495	\$ 4,997	\$ -
JUN	\$ -	\$ 900	\$ 3,000	\$ 17,248	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$ 0</b>	<b>\$ 5,735</b>	<b>\$ 7,485</b>	<b>\$ 5,605</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 28,675</b>	<b>\$ 89,824</b>	<b>\$ 56,051</b>	<b>\$ -</b>
<b>% Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>30.5%</b>	<b>-25.1%</b>
<b>Overall Mo. Avg</b>		<b>\$ 0</b>	<b>\$ 5,735</b>	<b>\$ 7,485</b>	<b>\$ 5,605</b>
<b>Overall Year Total</b>	<b>\$ -</b>	<b>\$ 28,675</b>	<b>\$ 89,824</b>	<b>\$ 56,051</b>	<b>\$ -</b>
<b>Overall % Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>30.5%</b>	<b>-25.1%</b>

