

# 458 STORAGE BOXES - ACID FREE, DOUBLE WALLED

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 7,646	\$ 5,632	\$ 1,502	\$ 2,164
AUG	\$ -	\$ 9,059	\$ 4,634	\$ 4,454	\$ 6,842
SEP	\$ -	\$ 3,213	\$ 5,031	\$ 2,912	\$ 2,413
OCT	\$ -	\$ 4,216	\$ 2,420	\$ 2,353	\$ 3,836
NOV	\$ -	\$ 1,258	\$ 3,439	\$ 3,975	\$ 1,393
DEC	\$ -	\$ 8,725	\$ 1,698	\$ 990	\$ 2,058
JAN	\$ -	\$ 5,171	\$ 4,999	\$ 3,007	\$ 4,485
FEB	\$ -	\$ 4,429	\$ 7,563	\$ 2,219	\$ 2,589
MAR	\$ -	\$ 3,357	\$ 2,743	\$ 15,485	\$ 2,317
APR	\$ -	\$ 4,193	\$ 1,596	\$ 2,053	\$ 3,514
MAY	\$ -	\$ 5,827	\$ 2,486	\$ 3,766	\$ 8,280
JUN	\$ -	\$ 4,643	\$ 7,477	\$ 3,241	\$ 3,912
<b>YTD Comparative Mo. Avg</b>		\$ 5,145	\$ 4,143	\$ 3,830	\$ 3,650
<b>YTD Comparative Total</b>	\$ -	\$ 61,735	\$ 49,718	\$ 45,956	\$ 43,804
<b>% Increase</b>		0.0%	-19.5%	-7.6%	-4.7%

Overall Mo. Avg                                   \$ 5,145   \$ 4,143   \$ 3,830   \$ 3,650  
 Overall Year Total                           \$ -   \$ 61,735   \$ 49,718   \$ 45,956   \$ 43,804  
 Overall % Increase                           0.0%   -19.5%   -7.6%   -4.7%  
 (based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 7,646	\$ 5,632	\$ 1,172	\$ 2,164	\$ 2,164
AUG	\$ 9,059	\$ 4,634	\$ 4,454	\$ 5,984	\$ 5,984
SEP	\$ 2,516	\$ 5,031	\$ 2,912	\$ 1,753	\$ 1,753
OCT	\$ 3,886	\$ 2,420	\$ 1,326	\$ 3,836	\$ 3,836
NOV	\$ 1,258	\$ 3,439	\$ 3,975	\$ 1,393	\$ 1,393
DEC	\$ 8,392	\$ 1,698	\$ 660	\$ 2,058	\$ 2,058
JAN	\$ 5,171	\$ 4,999	\$ 2,347	\$ 4,155	\$ 4,155
FEB	\$ 4,429	\$ 7,563	\$ 2,219	\$ 2,259	\$ 2,259
MAR	\$ 3,357	\$ 2,413	\$ 15,485	\$ 1,159	\$ 1,159
APR	\$ 4,193	\$ 1,266	\$ 1,723	\$ 3,286	\$ 3,286
MAY	\$ 4,899	\$ 2,486	\$ 3,766	\$ 6,081	\$ 6,081
JUN	\$ 4,643	\$ 6,487	\$ 1,723	\$ 2,717	\$ 2,717
<b>YTD Comparative Mo. Avg</b>	\$ 4,954	\$ 4,006	\$ 3,480	\$ 3,071	\$ 3,071
<b>YTD Comparative Total</b>	\$ -	\$ 59,448	\$ 48,068	\$ 41,762	\$ 36,846
<b>% Increase</b>		0.0%	-19.1%	-13.1%	-11.8%

Overall Mo. Avg                                   \$ 4,954   \$ 4,006   \$ 3,480   \$ 3,071  
 Overall Year Total                           \$ 59,448   \$ 48,068   \$ 41,762   \$ 36,846  
 Overall % Increase                           0.0%   -19.1%   -13.1%   -11.8%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 330	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ 858
SEP	\$ 697	\$ -	\$ -	\$ -	\$ 660
OCT	\$ 330	\$ -	\$ -	\$ 1,027	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ 333	\$ -	\$ -	\$ 330	\$ -
JAN	\$ -	\$ -	\$ -	\$ 660	\$ 330
FEB	\$ -	\$ -	\$ -	\$ -	\$ 330
MAR	\$ -	\$ 330	\$ -	\$ -	\$ 1,159
APR	\$ -	\$ 330	\$ -	\$ 330	\$ 228
MAY	\$ 928	\$ -	\$ -	\$ -	\$ 2,198
JUN	\$ -	\$ 990	\$ -	\$ 1,518	\$ 1,195
<b>YTD Comparative Mo. Avg</b>	\$ 572	\$ 550	\$ 699	\$ 870	\$ 870
<b>YTD Comparative Total</b>	\$ -	\$ 2,288	\$ 1,650	\$ 4,195	\$ 6,958
<b>% Increase</b>		0.0%	-3.8%	27.1%	24.4%

Overall Mo. Avg                                   \$ 572   \$ 550   \$ 699   \$ 870  
 Overall Year Total                           \$ 2,288   \$ 1,650   \$ 4,195   \$ 6,958  
 Overall % Increase                           0.0%   -3.8%   27.1%   24.4%

