

456 VEHICLE TRANSMISSION REPAIRS

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 11,523	\$ 6,850	\$ 7,776	\$ 6,378
AUG	\$ -	\$ 6,648	\$ 4,789	\$ 1,800	\$ 3,239
SEP	\$ -	\$ 9,177	\$ 9,332	\$ 2,283	\$ 2,188
OCT	\$ -	\$ -	\$ 2,879	\$ 2,790	\$ 5,893
NOV	\$ -	\$ 3,384	\$ 1,395	\$ 10,946	\$ 6,995
DEC	\$ -	\$ 4,524	\$ 2,917	\$ 2,790	\$ 9,367
JAN	\$ -	\$ 9,129	\$ 5,982	\$ 4,383	\$ 8,058
FEB	\$ -	\$ 3,806	\$ 5,580	\$ 1,600	\$ 8,960
MAR	\$ -	\$ 3,146	\$ 6,968	\$ 1,291	\$ 2,863
APR	\$ -	\$ 2,011	\$ 5,580	\$ 805	\$ 8,704
MAY	\$ -	\$ -	\$ 2,790	\$ 1,600	\$ 1,400
JUN	\$ -	\$ 1,346	\$ 2,790	\$ 1,600	\$ 12,058
YTD Comparative Mo. Avg		\$ 5,470	\$ 4,821	\$ 3,305	\$ 6,342
YTD Comparative Total	\$ -	\$ 54,695	\$ 57,851	\$ 39,664	\$ 76,101
% Increase		0.0%	-11.9%	-31.4%	91.9%

Overall Mo. Avg		\$ 4,558	\$ 4,821	\$ 3,305	\$ 6,342
Overall Year Total	\$ -	\$ 54,695	\$ 57,851	\$ 39,664	\$ 76,101
Overall % Increase		0.0%	5.8%	-31.4%	91.9%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 11,523	\$ 5,188	\$ 7,776	\$ 6,378	
AUG	\$ 6,648	\$ 4,789	\$ 1,800	\$ 3,239	
SEP	\$ 9,177	\$ 9,332	\$ 2,283	\$ 2,188	
OCT	\$ -	\$ 2,879	\$ 2,790	\$ 5,893	
NOV	\$ 3,384	\$ 1,395	\$ 10,946	\$ 6,995	
DEC	\$ 4,524	\$ 2,917	\$ 2,790	\$ 9,367	
JAN	\$ 9,129	\$ 5,982	\$ 4,383	\$ 8,058	
FEB	\$ 3,806	\$ 5,580	\$ 1,600	\$ 7,565	
MAR	\$ 3,146	\$ 6,968	\$ 1,291	\$ 2,863	
APR	\$ 2,011	\$ 4,185	\$ 805	\$ 8,704	
MAY	\$ -	\$ 2,790	\$ 1,600	\$ 1,400	
JUN	\$ 1,346	\$ 2,790	\$ 1,600	\$ 12,058	
YTD Comparative Mo. Avg	\$ 5,470	\$ 4,566	\$ 2,940	\$ 6,226	
YTD Comparative Total	\$ -	\$ 54,695	\$ 54,795	\$ 35,281	\$ 74,706
% Increase		0.0%	-16.5%	-35.6%	111.7%

Overall Mo. Avg	\$ 5,470	\$ 4,566	\$ 2,940	\$ 6,226
Overall Year Total	\$ 54,695	\$ 54,795	\$ 35,281	\$ 74,706
Overall % Increase	0.0%	-16.5%	-35.6%	111.7%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 1,662	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ 1,395	\$ -
JAN	\$ -	\$ -	\$ -	\$ 2,988	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ 1,395
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ 1,395	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 1,528	\$ 2,192	\$ 1,395	
YTD Comparative Total	\$ -	\$ 3,057	\$ 4,383	\$ 1,395	
% Increase		0.0%	0.0%	43.4%	-36.3%

Overall Mo. Avg	\$ 0	\$ 1,528	\$ 2,192	\$ 1,395
Overall Year Total	\$ -	\$ 3,057	\$ 4,383	\$ 1,395
Overall % Increase	0.0%	0.0%	43.4%	-36.3%

