

**455 Telecommunications Voice Systems
State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend					
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	
JUL	\$ 138,405	\$ 20,178	\$ 64,336	\$ 193,795	\$ 5,003	\$ 101,427	\$ 20,178	\$ 25,151	\$ 147,015	\$ 2,378	\$ 13,129	\$ -	\$ 39,185	\$ 46,780	\$ 2,625	\$ 23,849	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ 358,696	\$ 76,336	\$ 25,080	\$ 234,266	\$ 15,047	\$ 253,921	\$ 55,752	\$ 25,080	\$ 138,210	\$ 14,267	\$ 104,775	\$ 20,584	\$ -	\$ 96,056	\$ 780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ 162,478	\$ 1,981	\$ 432,536	\$ 24,967	\$ 7,420	\$ 162,478	\$ 1,981	\$ 424,419	\$ 20,549	\$ 7,420	\$ -	\$ -	\$ 8,118	\$ 1,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,634	\$ -
OCT	\$ 23,588	\$ 37,510	\$ 454,358	\$ 25,030	\$ 31,220	\$ 23,588	\$ 36,438	\$ 404,494	\$ 25,030	\$ 24,730	\$ -	\$ 1,072	\$ 49,864	\$ -	\$ 6,490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ 143,461	\$ 127,558	\$ 350,008	\$ 97,450	\$ 215,732	\$ 143,461	\$ 127,558	\$ 348,903	\$ 96,874	\$ 211,527	\$ -	\$ -	\$ 1,105	\$ -	\$ 4,205	\$ -	\$ -	\$ -	\$ -	\$ 576	\$ -
DEC	\$ 348,873	\$ 185,979	\$ 591,757	\$ 482,373	\$ 28,836	\$ 10,474	\$ 144,627	\$ 505,961	\$ 444,695	\$ 26,384	\$ 338,399	\$ 41,352	\$ 85,796	\$ 37,103	\$ 2,452	\$ -	\$ -	\$ -	\$ -	\$ 576	\$ -
JAN	\$ 169,818	\$ 170,106	\$ 345,674	\$ 828,773	\$ 83,471	\$ 87,181	\$ 156,176	\$ 322,290	\$ 817,883	\$ 40,564	\$ 82,637	\$ 13,930	\$ 23,385	\$ 5,310	\$ 42,907	\$ -	\$ -	\$ -	\$ -	\$ 5,580	\$ -
FEB	\$ 839,707	\$ 37,634	\$ 337,134	\$ 862,041	\$ 145,031	\$ 839,707	\$ 32,231	\$ 304,664	\$ 841,082	\$ 142,152	\$ -	\$ 5,403	\$ 32,471	\$ 20,959	\$ 2,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ 124,961	\$ 81,267	\$ 276,576	\$ 506,531	\$ 14,980	\$ 123,167	\$ 40,000	\$ 275,414	\$ 465,660	\$ 14,980	\$ 1,794	\$ 41,268	\$ 1,162	\$ 18,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,617	\$ -
APR	\$ 26,956	\$ 17,657	\$ 295,906	\$ 830,952	\$ -	\$ 14,719	\$ 17,657	\$ 265,200	\$ 792,538	\$ -	\$ 12,237	\$ -	\$ 30,707	\$ 38,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ 42,727	\$ 9,138	\$ 279,214	\$ 1,530,182	\$ -	\$ 49,867	\$ 4,723	\$ 263,577	\$ 1,512,439	\$ -	\$ (7,140)	\$ 4,415	\$ 15,637	\$ 17,744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ 295,372	\$ 40,878	\$ 651,438	\$ 732,730	\$ -	\$ 258,947	\$ 38,500	\$ 627,886	\$ 560,061	\$ -	\$ 36,425	\$ 2,378	\$ 23,552	\$ 5,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,905	\$ -
YTD Comparative Mo. Avg	\$ 222,920	\$ 67,185	\$ 342,001	\$ 529,091	\$ 60,749	\$ 172,411	\$ 56,318	\$ 316,086	\$ 488,503	\$ 40,367	\$ 72,782	\$ 16,300	\$ 28,271	\$ 28,817	\$ 8,905	\$ 1,987	\$0	\$0	\$ 16,574	\$0	
YTD Comparative Total	\$ 2,675,042	\$ 806,221	\$ 4,104,018	\$ 6,349,091	\$ 546,739	\$ 2,068,937	\$ 675,819	\$ 3,793,037	\$ 5,862,036	\$ 484,402	\$ 582,256	\$ 130,401	\$ 310,980	\$ 288,167	\$ 62,337	\$ 23,849	\$ -	\$ -	\$ 198,887	\$ -	
% Increase		-69.9%	409.0%	54.7%	-88.5%		-67.3%	461.3%	54.5%	-91.7%		-77.6%	73.4%	1.9%	-69.1%		-100.0%	0.0%	0.0%	-100.0%	
Overall Mo. Avg	\$ 222,920	\$ 67,185	\$ 342,001	\$ 529,091	\$ 45,562	\$ 172,411	\$ 56,318	\$ 316,086	\$ 488,503	\$ 40,367	\$ 48,521	\$ 10,867	\$ 25,915	\$ 24,014	\$ 5,195	\$ 1,987	\$0	\$0	\$ 16,574	\$0	
Overall Year Total	\$ 2,675,042	\$ 806,221	\$ 4,104,018	\$ 6,349,091	\$ 546,739	\$ 2,068,937	\$ 675,819	\$ 3,793,037	\$ 5,862,036	\$ 484,402	\$ 582,256	\$ 130,401	\$ 310,980	\$ 288,167	\$ 62,337	\$ 23,849	\$ -	\$ -	\$ 198,887	\$ -	
Overall % Increase		-69.9%	409.0%	54.7%	-91.4%		-67.3%	461.3%	54.5%	-91.7%		-77.6%	138.5%	-7.3%	-78.4%		-100.0%	0.0%	0.0%	-100.0%	

(based on monthly average)

