

## 442 INTERNET SERVICE PROVIDER State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 17,400	\$ 9,619	\$ 17,700	\$ 12,175
AUG	\$ -	\$ 17,400	\$ 9,619	\$ 17,700	\$ 12,175
SEP	\$ -	\$ 17,400	\$ 9,619	\$ 17,700	\$ 4,950
OCT	\$ -	\$ 17,400	\$ 9,619	\$ 17,700	\$ 4,950
NOV	\$ -	\$ 17,400	\$ 9,619	\$ 8,700	\$ 4,950
DEC	\$ -	\$ 17,400	\$ 9,619	\$ 9,048	\$ 4,950
JAN	\$ -	\$ -	\$ 9,619	\$ 8,829	\$ 12,175
FEB	\$ -	\$ -	\$ 9,619	\$ 9,134	\$ 12,175
MAR	\$ -	\$ -	\$ 9,619	\$ 13,800	\$ 12,175
APR	\$ -	\$ -	\$ 9,619	\$ 4,950	\$ 12,175
MAY	\$ -	\$ -	\$ 9,619	\$ 4,950	\$ 12,175
JUN	\$ -	\$ -	\$ 9,619	\$ 4,950	\$ 12,175
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 17,400</b>	<b>\$ 9,619</b>	<b>\$ 11,263</b>	<b>\$ 9,767</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 104,400</b>	<b>\$ 115,433</b>	<b>\$ 135,161</b>	<b>\$ 117,200</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-44.7%</b>	<b>17.1%</b>	<b>-13.3%</b>

Overall Mo. Avg		\$ 8,700	\$ 9,619	\$ 11,263	\$ 9,767
Overall Year Total	\$ -	\$ 104,400	\$ 115,433	\$ 135,161	\$ 117,200
Overall % Increase		0.0%	10.6%	17.1%	-13.3%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 17,400	\$ 9,619	\$ 17,700	\$ 12,175	\$ 12,175
AUG	\$ 17,400	\$ 9,619	\$ 17,700	\$ 12,175	\$ 12,175
SEP	\$ 17,400	\$ 9,619	\$ 17,700	\$ 4,950	\$ 4,950
OCT	\$ 17,400	\$ 9,619	\$ 17,700	\$ 4,950	\$ 4,950
NOV	\$ 17,400	\$ 9,619	\$ 8,700	\$ 4,950	\$ 4,950
DEC	\$ 17,400	\$ 9,619	\$ 9,048	\$ 4,950	\$ 4,950
JAN	\$ -	\$ 9,619	\$ 8,829	\$ 12,175	\$ 12,175
FEB	\$ -	\$ 9,619	\$ 9,134	\$ 12,175	\$ 12,175
MAR	\$ -	\$ 9,619	\$ 13,800	\$ 12,175	\$ 12,175
APR	\$ -	\$ 9,619	\$ 4,950	\$ 12,175	\$ 12,175
MAY	\$ -	\$ 9,619	\$ 4,950	\$ 12,175	\$ 12,175
JUN	\$ -	\$ 9,619	\$ 4,950	\$ 12,175	\$ 12,175
<b>YTD Comparative Mo. Avg</b>	<b>\$ 17,400</b>	<b>\$ 9,619</b>	<b>\$ 11,263</b>	<b>\$ 9,767</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 104,400</b>	<b>\$ 115,433</b>	<b>\$ 135,161</b>	<b>\$ 117,200</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-44.7%</b>	<b>17.1%</b>	<b>-13.3%</b>

Overall Mo. Avg	\$ 17,400	\$ 9,619	\$ 11,263	\$ 9,767
Overall Year Total	\$ 104,400	\$ 115,433	\$ 135,161	\$ 117,200
Overall % Increase	0.0%	-44.7%	17.1%	-13.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>% Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

Overall Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%

