

412 REMANUFACTURED TONER

State Contract Spend Summary

| | Aggregate Total Contract Spend | | | | |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| | FY08 | FY09 | FY10 | FY11 | FY12 |
| JUL | \$ - | \$ 37,271 | \$ 35,459 | \$ 22,808 | \$ 18,472 |
| AUG | \$ - | \$ 28,822 | \$ 33,271 | \$ 33,187 | \$ 36,318 |
| SEP | \$ - | \$ 28,201 | \$ 29,295 | \$ 34,624 | \$ 31,450 |
| OCT | \$ - | \$ 43,178 | \$ 41,866 | \$ 27,293 | \$ 30,557 |
| NOV | \$ - | \$ 22,662 | \$ 29,781 | \$ 26,038 | \$ - |
| DEC | \$ - | \$ 32,215 | \$ 24,761 | \$ 34,449 | \$ 24,571 |
| JAN | \$ - | \$ 33,378 | \$ 41,150 | \$ 29,969 | \$ 32,560 |
| FEB | \$ - | \$ 36,216 | \$ 30,673 | \$ 31,297 | \$ 34,860 |
| MAR | \$ - | \$ 31,763 | \$ 43,524 | \$ 40,095 | \$ 31,357 |
| APR | \$ - | \$ 37,883 | \$ 30,213 | \$ 25,027 | \$ 18,611 |
| MAY | \$ - | \$ 30,104 | \$ 33,508 | \$ 33,226 | \$ 27,278 |
| JUN | \$ - | \$ 32,769 | \$ 49,948 | \$ 29,868 | \$ 15,859 |
| YTD Comparative Mo. Avg | \$ - | \$ 32,872 | \$ 35,287 | \$ 30,657 | \$ 27,445 |
| YTD Comparative Total | \$ - | \$ 394,463 | \$ 423,448 | \$ 367,883 | \$ 301,891 |
| % Increase | | 0.0% | 7.3% | -13.1% | -10.5% |
| Overall Mo. Avg | | \$ 32,872 | \$ 35,287 | \$ 30,657 | \$ 25,158 |
| Overall Year Total | \$ - | \$ 394,463 | \$ 423,448 | \$ 367,883 | \$ 301,891 |
| Overall % Increase | | 0.0% | 7.3% | -13.1% | -17.9% |

(based on monthly average)

| | Total Agency Contract Spend | | | | |
|--------------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|
| | FY08 | FY09 | FY10 | FY11 | FY12 |
| JUL | \$ - | \$ 37,271 | \$ 33,484 | \$ 22,808 | \$ 17,596 |
| AUG | \$ - | \$ 28,822 | \$ 31,576 | \$ 32,108 | \$ 35,535 |
| SEP | \$ - | \$ 28,201 | \$ 26,675 | \$ 33,370 | \$ 30,839 |
| OCT | \$ - | \$ 43,178 | \$ 41,866 | \$ 24,028 | \$ 29,105 |
| NOV | \$ - | \$ 22,662 | \$ 29,781 | \$ 24,197 | \$ - |
| DEC | \$ - | \$ 32,215 | \$ 22,750 | \$ 31,676 | \$ 22,384 |
| JAN | \$ - | \$ 33,378 | \$ 37,276 | \$ 27,472 | \$ 31,453 |
| FEB | \$ - | \$ 36,216 | \$ 29,284 | \$ 30,077 | \$ 33,091 |
| MAR | \$ - | \$ 31,763 | \$ 40,027 | \$ 36,570 | \$ 30,172 |
| APR | \$ - | \$ 37,883 | \$ 27,268 | \$ 23,144 | \$ 17,231 |
| MAY | \$ - | \$ 30,104 | \$ 30,937 | \$ 32,773 | \$ 26,206 |
| JUN | \$ - | \$ 32,769 | \$ 49,819 | \$ 28,796 | \$ 15,605 |
| YTD Comparative Mo. Avg | \$ - | \$ 32,872 | \$ 33,395 | \$ 28,918 | \$ 26,292 |
| YTD Comparative Total | \$ - | \$ 394,463 | \$ 400,743 | \$ 347,020 | \$ 289,214 |
| % Increase | | 0.0% | 1.6% | -13.4% | -9.1% |
| Overall Mo. Avg | | \$ 32,872 | \$ 33,395 | \$ 28,918 | \$ 26,292 |
| Overall Year Total | \$ - | \$ 394,463 | \$ 400,743 | \$ 347,020 | \$ 289,214 |
| Overall % Increase | | 0.0% | 1.6% | -13.4% | -9.1% |

| | Total School Contract Spend | | | | |
|--------------------------------|-----------------------------|------------------|------------------|------------------|-------------|
| | FY08 | FY09 | FY10 | FY11 | FY12 |
| JUL | \$ - | \$ 1,975 | \$ - | \$ - | \$ 876 |
| AUG | \$ - | \$ 1,695 | \$ 1,079 | \$ 783 | \$ - |
| SEP | \$ - | \$ 2,620 | \$ 1,254 | \$ 611 | \$ - |
| OCT | \$ - | \$ - | \$ 3,265 | \$ 1,452 | \$ - |
| NOV | \$ - | \$ - | \$ 1,841 | \$ - | \$ - |
| DEC | \$ - | \$ 2,011 | \$ 2,773 | \$ 2,188 | \$ - |
| JAN | \$ - | \$ 3,874 | \$ 2,497 | \$ 1,107 | \$ - |
| FEB | \$ - | \$ 1,389 | \$ 1,221 | \$ 1,769 | \$ - |
| MAR | \$ - | \$ 3,497 | \$ 3,525 | \$ 1,185 | \$ - |
| APR | \$ - | \$ 2,945 | \$ 1,883 | \$ 1,380 | \$ - |
| MAY | \$ - | \$ 2,571 | \$ 453 | \$ 1,072 | \$ - |
| JUN | \$ - | \$ 129 | \$ 1,072 | \$ 254 | \$ - |
| YTD Comparative Mo. Avg | \$ 0 | \$ 2,271 | \$ 1,897 | \$ 1,152 | \$ - |
| YTD Comparative Total | \$ - | \$ 22,705 | \$ 20,862 | \$ 12,677 | \$ - |
| % Increase | | 0.0% | 0.0% | -16.5% | -39.2% |
| Overall Mo. Avg | | \$ 0 | \$ 2,271 | \$ 1,897 | \$ 1,152 |
| Overall Year Total | \$ - | \$ 22,705 | \$ 20,862 | \$ 12,677 | \$ - |
| Overall % Increase | | 0.0% | 0.0% | -16.5% | -39.2% |

