

# 411 AUTOMATIC EXTERNAL DEFIBRILLATORS

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 27,213	\$ 110	\$ 32,107	\$ 1,222
AUG	\$ -	\$ 485	\$ 17,179	\$ 9,853	\$ 9,337
SEP	\$ -	\$ 3,830	\$ -	\$ 7,598	\$ 3,576
OCT	\$ -	\$ 133,759	\$ 12,329	\$ 60,427	\$ 103
NOV	\$ -	\$ 2,717	\$ 22,115	\$ 591	\$ -
DEC	\$ -	\$ 9,703	\$ 5,895	\$ 2,000	\$ 40,449
JAN	\$ -	\$ 32,172	\$ 3,751	\$ (169)	\$ -
FEB	\$ -	\$ 38,362	\$ 135,863	\$ 13,878	\$ -
MAR	\$ -	\$ 9,583	\$ 83,022	\$ 2,703	\$ -
APR	\$ -	\$ 5,215	\$ 10,700	\$ -	\$ -
MAY	\$ -	\$ 4,037	\$ 7,104	\$ 110	\$ -
JUN	\$ -	\$ 5,040	\$ 13,590	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		\$ 22,676	\$ 28,333	\$ 12,910	\$ 10,937
<b>YTD Comparative Total</b>	\$ -	\$ 272,116	\$ 311,658	\$ 129,098	\$ 54,687

% Increase: 0.0%, 24.9%, -54.4%, -15.3%

Overall Mo. Avg: \$ 22,676, \$ 28,333, \$ 10,758, \$ 4,557  
 Overall Year Total: \$ - \$ 272,116, \$ 311,658, \$ 129,098, \$ 54,687  
 Overall % Increase: 0.0%, 24.9%, -62.0%, -57.6%  
 (based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 27,213	\$ 110	\$ 32,107	\$ 1,222
AUG	\$ -	\$ 196	\$ 17,179	\$ 9,853	\$ 9,337
SEP	\$ -	\$ 3,830	\$ -	\$ 7,598	\$ 3,576
OCT	\$ -	\$ 132,779	\$ 12,329	\$ 59,549	\$ -
NOV	\$ -	\$ 2,717	\$ 22,115	\$ 591	\$ -
DEC	\$ -	\$ 9,284	\$ 5,895	\$ 1,113	\$ 40,449
JAN	\$ -	\$ 32,172	\$ 3,751	\$ (169)	\$ -
FEB	\$ -	\$ 38,362	\$ 125,177	\$ 11,536	\$ -
MAR	\$ -	\$ 9,583	\$ 82,943	\$ 1,453	\$ -
APR	\$ -	\$ 5,215	\$ 6,831	\$ -	\$ -
MAY	\$ -	\$ 4,037	\$ 7,104	\$ 110	\$ -
JUN	\$ -	\$ 5,040	\$ 13,590	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		\$ 22,536	\$ 27,002	\$ 12,374	\$ 13,646
<b>YTD Comparative Total</b>	\$ -	\$ 270,428	\$ 297,024	\$ 123,742	\$ 54,584

% Increase: 0.0%, 19.8%, -54.2%, 10.3%

Overall Mo. Avg: \$ 22,536, \$ 27,002, \$ 12,374, \$ 13,646  
 Overall Year Total: \$ 270,428, \$ 297,024, \$ 123,742, \$ 54,584  
 Overall % Increase: 0.0%, 19.8%, -54.2%, 10.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ 289	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ 980	\$ -	\$ 878	\$ 103
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ 419	\$ -	\$ 887	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ 10,686	\$ 2,342	\$ -
APR	\$ -	\$ -	\$ 79	\$ 1,250	\$ -
MAY	\$ -	\$ -	\$ 3,869	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		\$ 563	\$ 4,878	\$ 1,339	\$ 103
<b>YTD Comparative Total</b>	\$ -	\$ 1,688	\$ 14,634	\$ 5,356	\$ 103

% Increase: 0.0%, 766.8%, -72.5%, -92.3%

Overall Mo. Avg: \$ 563, \$ 4,878, \$ 1,339, \$ 103  
 Overall Year Total: \$ 1,688, \$ 14,634, \$ 5,356, \$ 103  
 Overall % Increase: 0.0%, 766.8%, -72.5%, -92.3%

